SONOMA COUNTY HUMAN SERVICES DEPARTMENT DATA REPORT

March 2024

Human Services Department
COUNTY OF SONOMA
"Empower, Support, Protect"

Economic Assistance Division
MEDI-CAL PROGRAM
Monthly Public Data Report

Medi-Cal is California's federal Medicaid program. This is a public insurance program which provides needed healthcare services for low-income individuals including families with children, seniors, persons with disabilities, foster care, pregnant women, and low-income people with specific diseases such as tuberculosis, breast cancer, or HIV/AIDS.

Medi-Cal Cases in Sonoma County by Month

Month	Cases
Jul '22	72,713
Aug '22	73,204
Sep '22	73,742
Oct '22	74,070
Nov '22	74,538
Dec '22	75,014
Jan '23	75,485
Feb '23	75,719
Mar '23	76,238
Apr '23	76,913
May '23	77,414
Jun '23	76,593

Data Source: CalWIN Business Intelligence Monthly Snapshot, Number of Cases; shows open, active cases in Sonoma County. Approximately 8,000 individuals in Sonoma County receive Medi-Cal based on their SSI eligibility.

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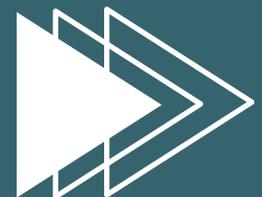
Economic Assistance Division
CALFRESH PROGRAM
Monthly Public Data Report

CalFresh also known federally as the Supplemental Nutrition Assistance Program (SNAP) provides monthly assistance for low-income or no-income individuals and families to buy food. CalFresh is issued monthly on an Electronic Benefit Transfer (EBT) card, similar to an ATM card, to purchase food at online retailers, grocery stores, convenience stores, farmers markets and any store that accepts EBT.

CalFresh Cases in Sonoma County by Month

Month	Cases
Jul '22	21,478
Aug '22	21,880
Sep '22	21,951
Oct '22	22,140
Nov '22	22,293
Dec '22	22,524
Jan '23	22,704
Feb '23	22,964
Mar '23	23,185
Apr '23	23,113
May '23	23,345
Jun '23	23,325

Data Source: CalWIN Business Intelligence Monthly Snapshot, Number of Cases; shows open, active cases in Sonoma County. Number of Cases by Program; shows open cases.

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Adult & Aging Services Division
IN-HOME SUPPORTIVE SERVICES (IHSS)
Monthly Public Data Report

The In-Home Supportive Services (IHSS) program provides in-home assistance to eligible aged, blind, and disabled individuals as an alternative to out-of-home care and enables recipients to remain safely in their own homes.

IHSS Monthly Client Counts

Month	Count
Jul '22	6,797
Aug '22	6,877
Sept '22	6,916
Oct '22	6,972
Nov '22	7,029
Dec '22	7,081
Jan '23	7,101
Feb '23	7,156
Mar '23	7,201
Apr '23	7,226
May '23	7,260
Jun '23	7,337
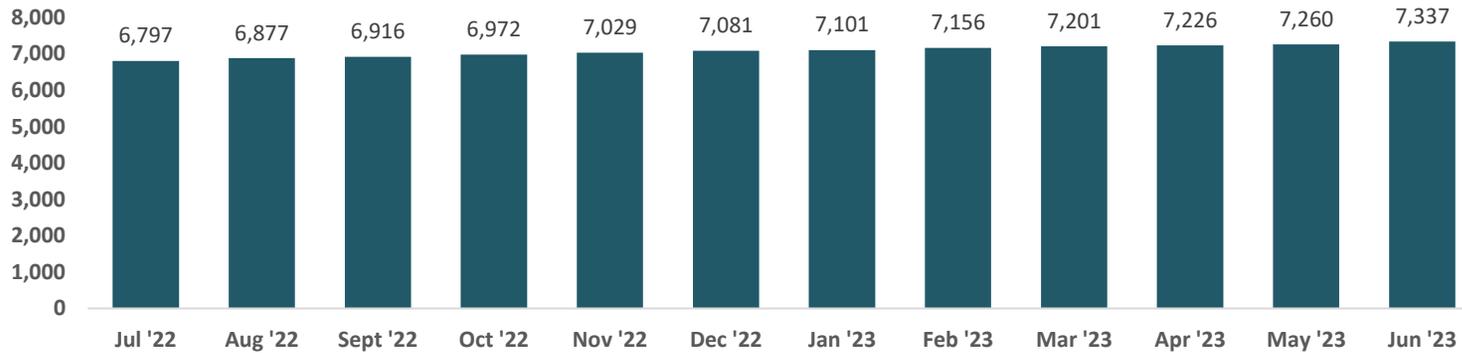
Data Source: Case Management Information and Payrolling System (CMIPS) Monthly Statistics. Note, these are total clients at the end of every month which can include duplicates from previous months, i.e. the total aggregate counts remaining after every month.

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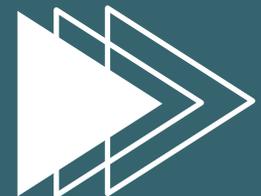
Adult & Aging Services Division

AREA AGENCY ON AGING (AAA) – HOME DELIVERED MEALS

Monthly Public Data Report

The Home Delivered Meal Program provides nutritious meals to older adults age 60 years and older who are not able to attend congregate meal sites. For those who are unable to leave their home, this program is often the first in-home service that an older adult receives and is a primary access point for other home and community-based services.

# of Consumers of Home Delivered Meals (HDM)

Month	Consumers
July '22	983
Aug '22	1,087
Sept '22	1,156
Oct '22	1,204
Nov '22	1,293
Dec '22	1,330
Jan '23	1,396
Feb '23	1,405
Mar '23	1,490
April '23	1,550
May '23	1,598
June'23	1,684
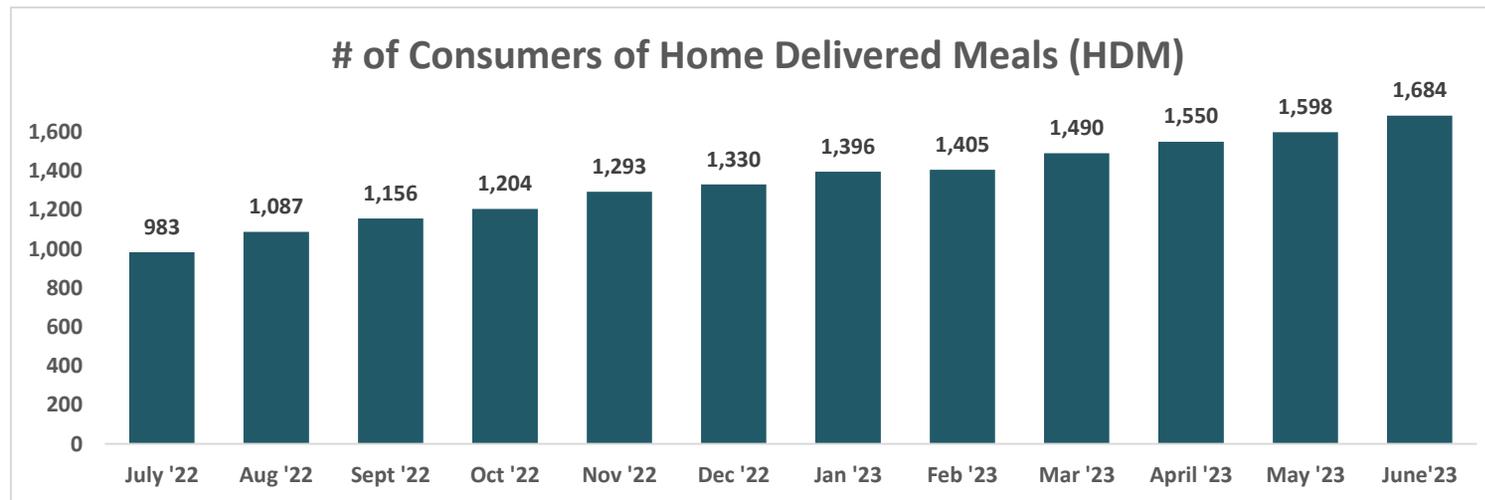
Data Source: Reports of number of consumers is generated from SAMS. This is the number of home-delivered meals (by consumers) in the 2022 calendar year by month. The total number of meals served in the 2022 calendar year was 215,670.

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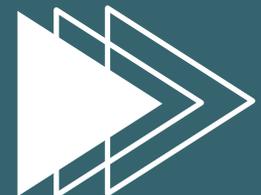
Adult & Aging Services Division

ADULT PROTECTIVE SERVICES (APS)

Monthly Public Data Report

Sonoma County Adult Protective Services (APS) receives and investigates reports of suspected abuse or neglect involving older adults age 60+ and adults with disabilities ages 18-59 via a 24-hour hotline. When a report of suspected abuse becomes an investigation, APS assesses clients' unique needs, then works with them to develop a service plan to maintain their safety, health and independence.

APS Monthly Reports

Month	Reports
Jul '22	483
Aug '22	572
Sept '22	501
Oct '22	449
Nov '22	461
Dec '22	509
Jan '23	546
Feb '23	500
Mar '23	588
Apr '23	483
May '23	555
Jun '23	580
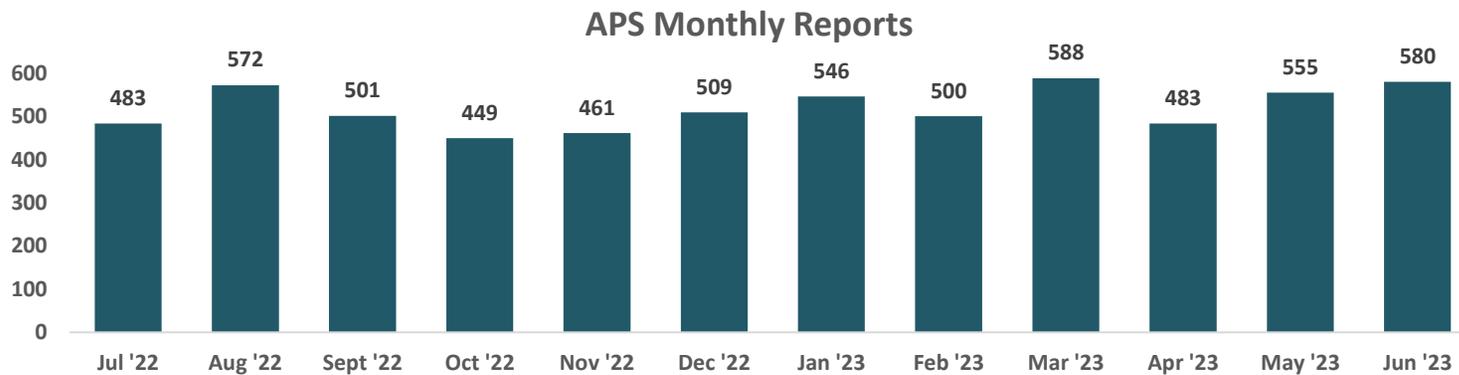
Data Source: APS reports monthly statistics generated from LEAPS. These counts are total monthly reports that are made to Adult Protective Services.

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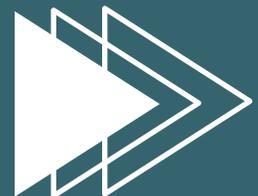
Family, Youth & Children's Services Division
FOSTER CARE PROGRAMS
Monthly Public Data Report

The Sonoma County Family, Youth and Children's Division ensures the safety and wellbeing of children, youth, and families in our communities. We provide culturally sensitive, inclusive, and trauma informed services and resources with the goal of ensuring supportive placements, temporary shelter care, and permanency. Foster care (also known as out-of-home care) is a temporary service provided by the States for children who cannot live with their families. Children in foster care may live with relatives or with unrelated foster parents. Foster care can also refer to placement settings such as group homes, residential care facilities, emergency shelters, and supervised independent living.

Children in Foster Care by Month

Jul '22	Aug '22	Sep'22	Oct '22	Nov '22	Dec'22	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23
415	425	433	441	437	435	426	427	424	420	424	422
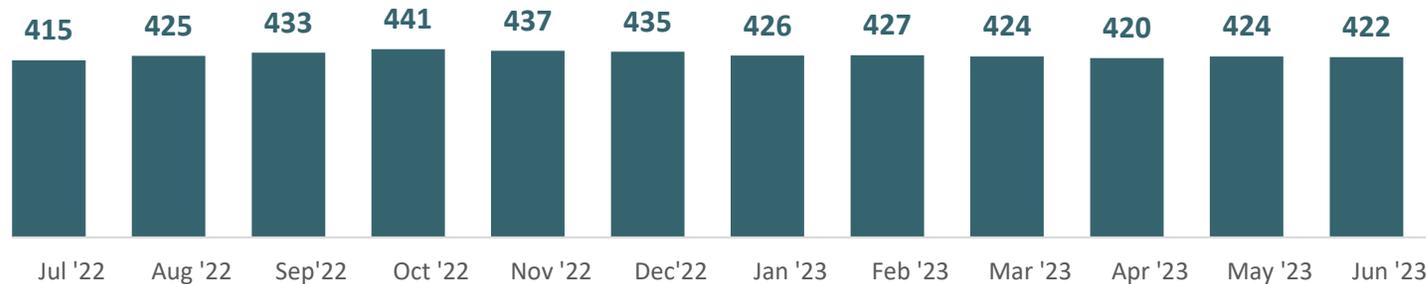
Data Source: Safe Measures via (CWS/CMS). Program version: 5.3.2.

Report: Open Placements by Facility Type. Extract date 12/13/23.

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**Human Services Department**
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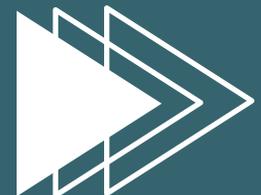
Employment & Training Division

SONOMAWORKS (CALWORKS/TANF)

Monthly Public Data Report

SonomaWORKS – known statewide as the California Work Opportunity and Responsibility to Kids or CalWORKs program – provides temporary help in the form of cash assistance for families with minor children who have little or no money. SonomaWORKS can also help qualifying adults build skills toward getting and keeping a job to support their family.

SonomaWORKS Cases in Sonoma County by Month

Month	Cases
Jul '22	1,325
Aug '22	1,355
Sep '22	1,377
Oct '22	1,392
Nov '22	1,417
Dec '22	1,456
Jan '23	1,473
Feb '23	1,477
Mar '23	1,477
Apr '23	1,485
May '23	1,517
Jun '23	1,539

Data Source: CalWIN Business Intelligence (CalWIN BI) Monthly Snapshot, Number of Cases by Program; shows open, active CalWORKs cases in Sonoma County each month. Note that each case may include multiple individuals and there is overlap between each month. Many families receiving cash assistance and supportive services via SonomaWORKS also receive CalFresh and Medi-Cal benefits.

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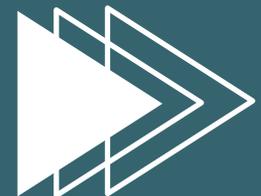
Employment & Training Division

GENERAL ASSISTANCE (GA)

Monthly Public Data Report

General Assistance provides temporary cash assistance to individuals (typically ages 18+) who have little or no money, to help with meeting basic needs. General Assistance can be approved for up to 90 days in a 12-month period, and possibly longer for people with disabilities. Assistance may be available to help pay a landlord for rent or pay utilities. Through Sonoma County Job Link, individuals can also get support with preparing for or finding a job.

General Assistance Cases in Sonoma County by Month
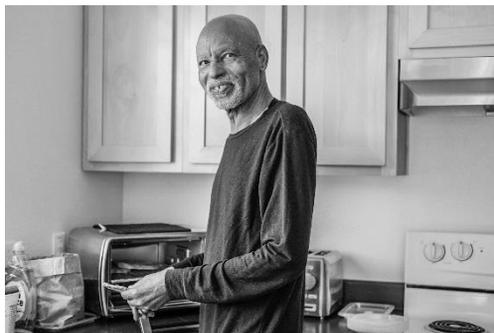
Month	Cases
Jul '22	164
Aug '22	161
Sep '22	191
Oct '22	196
Nov '22	202
Dec '22	196
Jan '23	175
Feb '23	165
Mar '23	181
Apr '23	193
May '23	187
Jun '23	191

Data Source: HSD Employment and Training Division's Key Operations Indicators (KOI) Dashboard; shows distinct monthly count of individuals with open, active General Assistance cases in CalWIN. Note that while this is a count of individuals, there is overlap between each month. Some individuals receiving GA aid may also receive CalFresh, Medi-Cal, or Workforce Innovation and Opportunity Act (WIOA) benefits.

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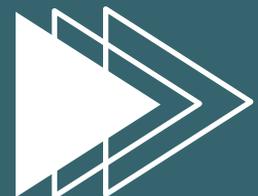
Employment & Training Division

JOB LINK - WORKFORCE INNOVATION & OPPORTUNITY (WIOA) ACT

Monthly Public Data Report

Job seekers who need assistance with finding a job, changing career paths, or improving job skills may be eligible for Job Link individualized career services. One-on-one career counseling is available for both adults and youth/young adults (ages 16-24). For job seekers who qualify, financial assistance can be used to enroll in training and/or classes (e.g. college or a training school), and pay for course fees, books, and other materials.

Job Link (WIOA) Enrolled Individuals in Sonoma County by Month

Month	Enrolled
Jul '22	196
Aug '22	182
Sep '22	206
Oct '22	234
Nov '22	217
Dec '22	230
Jan '23	218
Feb '23	211
Mar '23	211
Apr '23	237
May '23	189
Jun '23	213

Data Source: HSD Employment and Training Division's Key Operations Indicators (KOI) Dashboard; shows distinct monthly count of individuals enrolled as WIOA Adults or Dislocated Workers plus individuals enrolled as WIOA Youth, in CalJOBS. Note that while this is a count of individuals, there is overlap between each month. Some individuals receiving individualized career services via WIOA may also receive CalFresh, Medi-Cal, SonomaWORKS, and/or General Assistance benefits.
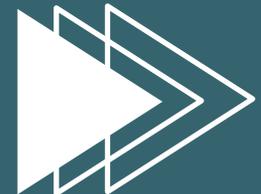
Notes

[1] Data included represents a twelve-month period of total caseload counts by program. HSD transitioned to a new CalSAWS (Statewide Automated Welfare System) in September 2023 and reflects data through the end of fiscal year 2022-2023.

[2] The Sonoma County Human Services Department (HSD) is committed to providing useful data and promoting the transparency of County government through the public release of data. This data is also publicly available through the California Department of Social Services Data Dashboard here.

[3] To protect the privacy of individuals served the Department, all data has been aggregated and de-identified to reflect program counts by persons and by cases.

[4] HSD serves approximately one in four of Sonoma County's nearly half a million residents annually. The data represents estimates of service delivery units and summary counts as of June 2023 unless otherwise specified.

Contact

For more information, contact the Sonoma County HSD PREE Unit:

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