

# FY 2021-22 Budget Board of Supervisor Inquiry Form

Deadline: August 31, 2021

Please email: [CAO-Budget@sonoma-county.org](mailto:CAO-Budget@sonoma-county.org)

Board Member	
Gorin	
Rabbitt	X
Coursey	
Gore	
Hopkins	

Department: Regional Parks

Date: \_\_\_\_\_

Inquiry Number: 86/129

**Request/Question:**

**Historic trends:** Interested in the growth in number and size of parks over the last [15] years. Interested in the number of FTEs for each of those years. Provide historical data of acreage growth within the last 10 years.

**Response:**

Fiscal Year	Full Time Staff (Perm)	Number of Parks/Trails/Facilities	Approx. Acreage*
2021-22	128	58	16,117
2020-21	123	55	13,590
2019-20	123	53	12,720
2018-19	92	53	12,720
2017-18	90	50	11,524
2016-17	88	50	11,524
2015-16	88	50	11,524
2014-15	83	48	10,698
2013-14	78	46	10,657
2012-13	76	44	9,481
2011-12	82	44	9,481
2010-11	93	44	9,481
2009-10	93	44	9,481
2008-09	95	42	6,031
2007-08	93	41	6,026

\*Acreage is based on an August 2021 snapshot of current park acreages and represented as the initial year a park, trail or facility was available for some level of public use.