

FY 2021-22 Budget Board of Supervisor Inquiry Form

Deadline: April 30, 2021

Please email: CAO-Budget@sonoma-county.org

Board Member	
Gorin	
Rabbitt	x
Coursey	
Gore	
Hopkins	

Department: Transportation & Public Works

Date: April, 2021

Inquiry Number: 78, 133, 134, 135, 136

Request/Question:

- 1) Long Term Roads Plan/PPP: Requested updating the Long Term Roads Plan to include an analysis of work completed since 2012, funding amounts by source, treatment type, and costs for the next 10 years of paving, PCI by district.

Need to stay on top of PPP data. We need a methodology that allows us to move forward. Do we need more categories? How do we identify trends? Do we need an escalator? What would it cost to update the data to make sure we're on track for the next 10 years?

- 2) Please provide budget outline of how road work is funded included PPP and special projects completed by each road division.
- 3) How are maintenance special pavement projects prioritized with PPP?
- 4) Over the last 10 years how many road miles have we paved and how has our CPI improved?
- 5) What is the funding mechanism and plan for fire safe driveway encroachment improvements?

Response:

All above questions will be answered as part of the Long Term Roads Plan Update report, which Transportation & Public Works is expects to present during the winter of 2021-22.