



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 3/21/2023

To: Board of Supervisors

Department or Agency Name(s): Sonoma County Public Infrastructure

Staff Name and Phone Number: Johannes J. Hoevertsz, 707-565-2231

Vote Requirement: 4/5th

Supervisorial District(s): Countywide

Title:

Proposed FY 23-24 Rate Schedule for Airport Land and Facility Use

Recommended Action:

Adopt a Resolution establishing reasonable rates and charges for the use of land and facilities at the Charles M. Schulz - Sonoma County Airport effective July 1, 2023.

Executive Summary:

The Sonoma County Public Infrastructure Department - Airport Division (Airport) imposes charges for use of Airport land and facilities, including covered and non-covered aircraft storage, terminal building use, aircraft landing, vehicle parking, fuel flowage, autocross track, security badges, special events, applications to conduct business on the Airport and penalties. Staff annually evaluate Airport rates and charges for accuracy, overhead cost and fair market value. The proposed new charges and rate increases recommended today were reviewed and approved by the Aviation Commission on January 19, 2023.

Discussion:

The Airport rates and charges are imposed on general and commercial aviation users of certain Airport services, other commercial business conducted on Airport property as well as the rental or lease of Airport-controlled property. The proposed rate increases for the upcoming fiscal year will partially cover operating costs and/or provide the revenue to meet the increased costs associated with operations, regulatory compliance and future Airport improvements. The increases will be imposed proportionally on all users for specified uses.

With the exception of ground lease rates, all of the proposed rate increases presented in this Board item have not increased for four years or more. The Airport had previously submitted rate increases in 2020 but withdrew the request due to the onset of COVID-19 in an attempt to provide tenant assistance. To offset the reduction in airport revenues as a result of impacts from the pandemic, the Airport received Federal Aviation Administration (FAA) relief funding including the Coronavirus Aid, Relief and Economic Security (CARES) Act, Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and American Rescue Plan Act (ARPA), to facilitate maintenance of operations for four years. These funds are expected to be fully utilized by the close of the current fiscal year (FY22-23).

This fiscal year, the Airport is recommending new rates and updates to existing rates after reviews conducted by the Airport's consultant, Unison, and a study completed by the Airport's parking management company, SP

Plus, of other airports. The Airport is proposing cost increases in the range of 2-20% based on findings from the rate studies for: Aircraft Storage and Storerooms, Landing charges, Airline Rates, Hot Air Balloon, Terminal General Rates, Fuel Flow Charges, Ground Leases, and Vehicle Parking. The exact rate increase for each fee was determined based on several factors to include increased operational costs (labor, maintenance, escalating cost of materials for hangars, terminal facilities, runway pavement) as well as current market prices for comparable airports. The proposed increases for Special Event Fees and Non-Refundable Application fees are based on staff time required to process and review applications (including County Counsel and TSA review as appropriate).

The Airport is recommending new rates are for Valet Parking and Terminal Digital Advertising as well as updates to Aircraft Storage and Storerooms, Landing Fees, Airline Rates and Charges, Hot Air Balloon Escorts, Vehicle Parking, Ground Lease Rates, Fuel Flowage Fees, and Special Event Fees as follows:

A. Aircraft Storage and Storerooms. The Airport is proposing rate increases between 5% and 15% for aircraft storage and storeroom rentals. These rate and charge increases are based on the cost to repair and maintain each hangar type as well as hangar age, size, location and overall desirability were also taken into consideration. Hangar rates have not increased since 2018 but the costs of materials and staff time to maintain Aircraft Storage have increased continuously over the past five years. This cost-of-service increase is to help cover operating expenses including administration, repairs, maintenance and required annual FAA inspections. Additionally, the demand for aircraft storage space at the Airport and other equivalent sized airports in Northern California is high, with little to no vacancies. These charges have been reviewed and approved by the Aviation Commission.

B. Landing Charges. The Airport is proposing a 15% increase in landing charges for non-local Non-Commercial Flights >12,500 pounds from \$1.32 to \$1.52 per 1,000 pounds. Additionally, the Airport proposes establishing the Landing Charge for Commercial Flights of all weights to \$1.52 per 1,000 pounds. Previously the landing fee for Commercial Flights was split into two rates based on aircraft weight with the 12,500 pounds used as a separation for the two rates. Given that there has been no aircraft weighing less than 12,500 pounds at the Airport in over a year as commercial flights have chosen to use larger aircraft the landing fee for aircraft weighing less than 12,500 pounds will be eliminated. Consistent with industry standard, the Airport does not charge locally based, non-commercial aircraft landing fees given that non-commercial aircraft are charged rent to use the facility. Increased aircraft traffic has impacted airfield pavement which requires maintenance. These proposed rate increases will help recover maintenance costs incurred due to aging pavements and increased use of pavements. The last time landing fees were increased was in 2019.

C. Airline Rates and Charges. The Airline Rates and Charges include terminal space, joint use charges, ramp storage, stair rentals and aircraft remain overnight charges (RONs). The Airport is proposing rate increases of 10% to 20% for airline terminal rates and charges. There has been no rate increase since 2019 for terminal space and ramp storage, since 2016 for RONs and stair rental charges and since 2015 for terminal joint use fees though the airport terminal's size and facilities have been substantially improved and costs to maintain the facility have increased. These proposed increases would help cover escalating operating expenses including administration, repair and increased maintenance.

- a. Terminal Space, daily and non-daily per sq. ft.- 10 % increase.

- b. Ramp Storage per sq. ft.- 12% increase
- c. Terminal Joint Use Space, daily and non-daily per passenger - 15% increase
- d. Aircraft Remain Overnight daily and monthly charges - 20 % increase
- e. Stair Rental, daily and monthly charges - 20% increase

D. Hot Air Balloon Permit Charges. Annual Commercial Hot Air Balloon Permit Rates have not increased since 2013 and annual Non-Commercial Rates have not increased since 2018. Over that time the costs of staff time has increased continuously. The Airport is proposing an increase in annual permit charges for commercial balloon operators from \$500 to \$550 a 10% increase and for non-commercial operators from \$100 to \$106 a 6% increase to cover increased administrative operating expenses.

E. Vehicle Parking. Vehicle parking rates help recover the costs of the maintenance and administration of airport parking facilities. According to a survey conducted by the Airport's Parking Management Contractor, SP+, the Airport is currently charging parking fees below the average in comparison with other area airports. The Airport offers complimentary parking for up to two hours in both the long and short term lots. The Airport proposes increases to short term, long term and on-street parking fees. Additionally, the Airport is proposing increases to commercial tenant employee parking passes and monthly commuter parking passes. These proposed fee increases, recommended by a parking consultant, would also bring the Airport parking rates more in line with other area airports with equally high parking demands.

- a. Airside Monthly Parking 2.7% increase from \$75 to \$77.
- b. Airside Monthly Parking vehicles over 15' 2.7% increase from \$110 to \$113.
- c. Long Term Parking Lot 15% increase from \$13 to \$15.
- d. Short Term Parking Lot 11% increase from \$18 to \$20.
- e. Monthly Commuter Parking Pass 12% increase from \$130 to \$145.
- f. Commercial Tenant Long Term Lot Parking 6% increase from \$80 to \$85.
- g. Employee Monthly Parking Pass 20% increase from \$10 to \$12.
- h. On-street parking 15% increase from \$13 to \$15.

F. Terminal General Rates. Terminal General Rates are terminal rental rates for concession operators and they have not increased since 2019. Over this time the Airport terminal's size and facilities have been substantially improved. This cost-of-service increase is to cover escalating operating expenses including administration, repairs and increased maintenance. The proposed increase is 10%, from \$3.57 to \$3.93 per square foot.

G. Ground Lease Rates. Land lease rates have increased in Sonoma County. Ground Leases apply to the

leasing of areas of the Airport currently available for a specific use. The different rates are related to the desirability of that section of the Airport. The proposed increase is an effort to stay current with market prices and set a reasonable base rate for any new commercial lease agreement negotiated in the next year. The proposed increases are as follows:

- a. Eastside Section proposed increase of 1.9% from \$0.53 to \$0.54 are per square foot
- b. South/Mid-Section proposed increase of 2.6% from \$0.39 to \$0.40 are per square foot
- c. Non-Aeronautical proposed increase of 1.4% from \$0.74 to \$0.75 are per square foot
- d. Westside Section proposed increase of 3.6% from \$0.28 to \$0.29 per square foot.

Land appraisals are expected to be completed again in 2023 to reassess the market value of Airport property.

H. Fuel Flowage Charges. A fuel flowage charge is a charge for fuel that is dispensed at the Airport and applies to Fixed-Based Operators (FBO) which are companies that provide the sale of fuel. This charge has not increased in 10 years and after reviewing other area airports to include Napa, Nut Tree (Vacaville), Livermore, San Luis Obispo, Reid-Hillview and Palo Alto airports, it was found that the Airport is currently charging fuel fees below the average. The proposed rate increase for fuel is from \$0.12 to \$0.14 per gallon to get the Airport within the average of the airports surveyed.

I. Special Event Charges. Special event charges are processed to help cover administrative costs to process and review the application and submit for FAA security clearance. This charge has not been increased in six years though the number of special event requests has increased drastically in those six years and FAA requirements have become more complex. The Airport is recommending an increase of 15-16% rounded to the nearest whole dollar as follows:

- a. Mini-Public under 10 participants, daily increasing from \$25 to \$29
- b. Medium 10-300 participants, daily increasing from \$100 to \$115
- c. Maximum over 300 participants, daily increasing from \$1,300 to \$1,495
- d. Filming, daily increasing from \$1,300 to \$1,495

J. Non-Refundable Application Fees.

The Airport charges different rates for non-refundable business and other required applications serving various purposes. The increases vary from 1.56% to 2.96%.

- a. Assignment of private hangar 30 days + prior to sale increasing from \$100 to \$102
- b. Assignment of private hangar less than 30 days prior to sale increasing from \$500 to \$514
- c. Operating agreement, aero non-based services increasing from \$320 to \$325.

- d. Operating agreement non-aero non-based services increasing from \$415 to \$425
- e. Operating agreement aero based limited services increasing from \$425 to \$435
- f. Operating agreement non-aero based limited services increasing from \$550 to \$565
- g. Operating agreement aero based full services increasing from \$530 to \$545
- h. Operating agreement non-aero based full services increasing from \$690 to \$710
- i. Lease aero (month to month) increasing from \$795 to \$815
- j. Lease non-aero (month to month) increasing from \$1,035 to \$1,065
- k. Terminal concession (month to month) increasing from \$795 to \$815
- l. Lease (less than 10 yrs. in term) increasing from \$3,580 to \$3,685
- m. Lease (more than 10 yrs. in term) increasing from \$7,425 to \$7,645
- n. Lease amendments (term), increasing from \$2,121 to \$2,180

New Proposed Charges:

A. Valet Parking. Valet parking was implemented as a pilot program in 2022 as a result of parking shortages due to the installation of solar canopies. The pilot program consisted of attendants staffing the valet booth during normal business hours and being backed up by the normal parking attendant during extended business hours for a fee of \$25 per day. During the pilot program it was found that this method was not cost effective as the demand for the service was relatively low. Valet parking has changed substantially from the initial pilot program to the current service. Under the proposed implementation of valet parking, this service will only be available on a reservation basis. A valet reservation ensures staffing availability and a parking spot based on travel needs. Valet parking has allowed the Airport to provide a higher level of customer service and greater transportation convenience for passengers travelling through the Airport with limited time. Guests making reservations arrive at the Airport knowing that someone will be ready and waiting for them and that there is a parking spot reserved for their vehicle. Their vehicle is dropped off and returned to them curbside in the front of the terminal. The rate for valet parking will be \$25.00 per twenty-four (24) hours. This optional service is \$10.00 over the new proposed standard long term daily rate and includes the parking space use in the long-term parking lot.

B. Terminal Digital Advertising Rates New digital advertising spaces are available in the newly constructed terminal buildings. 27 digital screens were added, including in the concourse, the lobby, and at baggage claim. A touch screen kiosk was also added in the baggage claim area. Based on the location and number of screens being used, advertising rates range from \$150 to \$2,000 per display group per month or \$150 per month to be included on the touch screen kiosk. These rates were recommended by Fuse Connect, LLC a consultant that specializes in digital advertising at airports.

Their recommended rates are based on the market rate for like services.

- a. Concourse Network \$850.
- b. Lobby Corridor Network \$750.
- c. Baggage Claim Carousel Network \$1,000
- d. Baggage Claim Wall Network \$850.
- e. Baggage Claim All networks \$1,500.
- f. SoCo Kiosk in Baggage Claim \$150.
- g. Full Airport \$2,500.

Strategic Plan:

N/A

Prior Board Actions:

3/22/22 - Adopted the 2022-23 Airport Fee Schedule

3/23/21 - Adopted the 2021-22 Airport Fee Schedule

5/14/19 - Adopted the 2019-20 Airport Fee Schedule

6/5/18 - Adopted the 2018-19 Airport Fee Schedule

5/9/17 - Adopted the 2017-18 Airport Fee Schedule

6/21/16 - Adopted the Revised 2016-17 Airport Fee Schedule

2/9/16 - Adopted the Revised 2015-16 Airport Fee Schedule

4/21/15 - Adopted the 2015-16 Airport Fee Schedule

4/24/14 - Resolutions No. 14-0174 Adopted the 2014-15 Airport Fee Schedule

4/23/13 - Resolution No. 13-0164 Adopted the 2013-14 Airport Fee Schedule

4/26/12 - Resolution No. 12-0210 Adopted the 2012-13 Airport Fee Schedule

FISCAL SUMMARY

Expenditures	FY 22-23 Adopted	FY23-24 Projected	FY 24-25 Projected
Budgeted Expenses		N/A	

Additional Appropriation Requested			
Total Expenditures			
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other		\$1,192,970	
Use of Fund Balance			
Contingencies			
Total Sources		\$1,192,970	

Narrative Explanation of Fiscal Impacts:

The Airport is projecting an additional \$1,192,970 in revenue based on requested new or increased fees and charges during FY23-24. This will help to bridge the gap as the Airport Coronavirus Response Grant Program Funds (ACRGP) are expected to have been fully utilized by the close of the current fiscal year (FY22-23).

Narrative Explanation of Staffing Impacts (If Required):

None.

Attachments:

- Airport Master Fee Schedule FY23-24
- All Rates Resolution
- Fee Details
- Parking Rates Survey-December 2022

Related Items "On File" with the Clerk of the Board:

None.



Charles M. Schulz – Sonoma County Airport Master Fee Schedule of Airport Rates and Charges Fiscal Year FY 23-24

***Pending Approval of the County of Sonoma Board of
Supervisors***

Charles M. Schulz – Sonoma County Airport

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Sonoma County Airport
Master Fee Schedule FY 23-24

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Sonoma County Airport
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I. AIRCRAFT STORAGE

<u>Category</u>	<u>Hangar Number</u>	<u>Monthly Rate</u>
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Apron D

A	D HGRA01 - D HGRA11	\$170
A	D HGRA12 - D HGRA25	\$194
A	D HGRA18 - D HGRA19	\$222
B	D HGRB26 - D HGRB53	\$244
Shade	D SHD01 - D SHD21	\$172
Shade	D SHD22 - D SHD39	\$215
Executive Shade	D EXESH01 & EXESH02	\$483
Executive Shade West	D EXESH03	\$453
Bldg. 303	PCAM GIFTSHOP	\$435
Private Port-a-Ports	D PVTHGREP1 - D PVTHGREP5	\$85

Apron E

C	E HGRC106 - E HGRC152	\$392
D	E HGRD62 - E HGRD93	\$509
E	E HGRE205 - E HGRE209	\$503
E	E HGRE212 - E HGRE215	\$503
E	E HGRE223 - E HGRE226	\$503
E	E HGRE229 - E HGRE231	\$503
E	E HGRE210 & E HGRE216	\$690
E	E HGRE228 & E HGRE232	\$652
E	E HGRE211 & E HGRE222	\$582
E	E HGRE227	\$582
G	E HGRG54 - E HGRG61	\$932
G	E HGRG94 - E HGRG101	\$932
Executive Hangars	2282 - 2294 Becker Blvd.	\$2,710

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Executive Hangars	E EXEHGR22 - E EXEHGR26	\$2,100
Executive Hangars	E EXEHGR200 - E EXEHGR204	\$1,700
Executive Hangars	E EXEHGR217 - E EXHGR221	\$1,700
Executive Hangar	2265 Becker Blvd.	\$2,525

Category	Hangar Number	Monthly Rate
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Apron F

Private T-Hangars	F PVTHGR201 - F PVTHGR214	\$114
F	F HGRF217 - 226 & 233 - 242	\$201
Private Port-a-Ports	F PVTHGR227 - 231 & 243 - 246	\$77
Private Port-a-Port	F PVTHGR247	\$85
Private T-Hangar	F PVTHGR248	\$98
Private T-Hangars	F PVTHGR249 - 256	\$114
Private Port-a-Ports	F PVTHGR258 - 260	\$85
Private T-Hangars	F PVTHGR751 - 769 (odd)	\$122
Private Box Hangars	F PVTHGR752 - 782 (even)	\$215
Private Box Hangar	F PVTHGR771	\$302
Private T-Hangars	F PVTHGR775 & F PVTHGR777	\$122
Private T-Hangar	F PVTHGR779	\$122
Private Box Hangar	F HRDSTN1059	\$483
Private Box Hangar	F HRDSTN1081	\$321

Taxiway D

Private Box Hangar	5550 Windsor	\$321
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Taxiway G

Private Box Hangar	5640 Windsor	\$321
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Sonoma County Airport
Master Fee Schedule FY 23-24

Category	Hangar Number	Monthly Rate
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Storeroom Category

Small Non-Aero	D STRA01 & D STRA02	\$105
Large Non-Aero	D STRB03 - D STRB06	\$190
Mini Hangar Non-Aero	E MINHGR115 & E MINHGR122	\$238
Mini Hangar Non-Aero	E MINHGR132 & E MINHGR139	\$238
Mini Hangar Non-Aero	E MINHGR147 & E MINHGR152	\$238

COMMERCIAL USE HANGARS

Commercial operations in hangars are subject to prior approval by the Airport and compliance with the Airport Minimum Standards for that type of commercial activity and lease provisions. Subletting of privately-owned hangars is not allowed unless previously grandfathered by the Airport and language is included in the original agreement. The sale or transfer of a privately-owned hangar will not be allowed to sublet.

AIRPORT LOCKS

Airport tenants using aircraft storage units with a lockable door system or Airport storerooms are **required** to use Airport issued lock and key sets. The cost for these lock and key sets is non-refundable and the tenant owns the lock and key set.

Lock and Key	\$65 per set
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II. NON-COVERED AIRCRAFT STORAGE BY WINGSPAN – GENERAL AVIATION

Tie down Tail to Tail

Less than 42'	\$55 per month	\$10 per day
Less than 42' (unpaved)	\$31 per month	\$10 per day
Helicopter, over 35' blade width	\$182 per month	\$33 per day

Tie down Taxi Through

Less than 60'	\$149 per month	\$27 per day
Over 60' but less than 90'	\$182 per month	\$33 per day
90' and over	\$226 per month	\$41 per day

Sonoma County Airport
Master Fee Schedule FY 23-24

A \$3 service fee will be assessed for transient tags if not paid at the Airport and County staff mail collection requests to operator.

III. LANDING FEES

Landing fees for revenue producing commercial flights:

Maximum Gross Weight (lbs.)	Amount per Landing*
All Weights	\$1.52/1,000 lbs.

Landing fees for non-Commercial flights (excluding aircraft based at the Charles M. Schulz – Sonoma County Airport):

Maximum Gross Weight (lbs.)	Amount per Landing*
Over 12,500lbs	\$1.52/1,000 lbs.

*Landing fees are captured at departure. Non-based aircraft billing will be processed by third party vendor for the Airport, with the exception of airline and government agency aircraft.

Landing fees for State of California Fire Suppression Flights:

Aircraft Type	Amount per Landing
Support Aircraft – under 12,500 lbs. (Example: OV – 10, C337, King Air)	\$25
Small Tanker – 12,500 – 35,000 lbs. (Example: S2A, S2T)	\$50
Medium Tanker – 35,000 – 100,000 lbs. (Example: DC-4, P2V, BAE 146, RJ85, DC-7)	\$130
Large Tanker – over 100,000 lbs. (Example: C130, MD87)	\$200

Sonoma County Airport
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IV. HOT AIR BALLOON LAND/LAUNCH/ESCORT

Annual Hot Air Balloon Permit:

All Hot Air Balloon operators must have a valid executed permit to operate at STS.

Commercial Hot Air Balloon Operating Fee	\$550 per calendar year
Non-Commercial Hot Air Balloon Operating Fee	\$106 per calendar year

Individual Hot Air Balloon Escort / Recovery:

Recovery escort is charged per hour with a one-hour minimum charge plus any other necessary documentable expense associated with a response.

Recovery Escort	\$67 per hour
Recovery Escort Overtime	\$85 per hour

V. VEHICLE PARKING FEES

Airside Parking & Vehicle Storage:

Authorized Parking with Agreement	\$77 per month
Authorized Parking with Agreement Vehicles over 15' long	\$113 per month

Landside Parking: All landside location first two hours of first day are free.

Long Term Lot	\$15 per day (24-hr. period)
Long Term / Short Term Parking Reservation Fee	\$4 per day (24-hr. period) plus online convenience fee, in addition to long term fee.
Short Term Lot	\$2 per ½ hr. (max \$20 per 24-hr. period)
Discount pass for daily commuters* (Long-term lot)	\$145 per month
*Minimum of 3-month commitment is required to qualify for commuter.	
Commercial Tenant (Long-term lot)	\$85 per month
Employee Parking Pass	\$12 per month
Commuter Pass Setup Proxy Card Fee	\$25
Parking Penalties	PAA Schedule
Replacement Parking Card Fee	\$25

Sonoma County Airport
Master Fee Schedule FY 23-24

On Street Parking for Flightline and Airport Blvd	\$2 per ½ hr. (max \$15 per 24-hr. period)
Online Reservation Convenience Fee	\$2.99 per transaction
On Street / On Demand Convenience Fee	\$0.75 per transaction
Valet Service	\$25
**Our parking management company SP+ is assisting the Airport with our carbon offset program by hosting carbon offsets for passengers at a rate of \$5 per carbon offset credit which will be reimbursed to the Airport's partner The Good Traveler Program.	

VI. TERMINAL GENERAL RATES

Type of Service

Terminal rental (rate per square foot per month)	\$3.93 (variable per activity)
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Concession operators including retail, food, beverage and service providers occupying space in the terminal building or appurtenant areas at the Airport (exclusively for their own business purposes) shall pay a percentage of gross revenues from the sale of all merchandise, products and services or a monthly per square foot of such space, or both.

VII. TERMINAL DIGITAL ADVERTISING RATES

Locations

Concourse Network (Full coverage of TSA area through Concourse A and B)	\$850 per month
Lobby Corridor Network (Full coverage of all departing and arriving passengers via the main entry and exit corridors, including the lobby/restaurant area)	\$750 per month
Baggage Claim Carousel Network (Full takeover of Carousels 1 & 2, capture all arriving passengers waiting on luggage)	\$1000 per month
Baggage Claim Wall Network (360 degree baggage claim coverage, capture individuals in the arrival area)	\$850 per month

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Baggage Claim Takeover (Full coverage over both carousels and wall network, capture all passengers/guests in arrival area)	\$1500 per month
“SoCo” Kiosk in Baggage Claim (Interactive digital touch screen kiosk provides tourism info for the North Bay region)	\$150 per month
Full Airport Digital Coverage (Ads displayed on all digital channels throughout terminal)	\$2500 per month

VIII. CONSOLIDATED FACILITY CHARGE

The Airport is actively pursuing a Consolidated Rental Car Facility to combine all outside rental car activities into one Airport location. ConRAC Project Delivery Solutions, a specialized rental car facility contractor, is currently working with the Airport and our rental car operators to design an efficient and resourceful facility. To finance the design and construction of this site, California law allows rental car operators to collect a Customer Facility Charge (CFC) from the rentals originating at the Airport. The current fee is assessed at \$5.80 per day, for a maximum five days, per rental contract.

IX. AIRLINE TERMINAL RATES AND AIRLINE CHARGES

In addition to signing a license agreement or lease, each airline will pay as a minimum the following rates (these rates include utilities except phone service):

Type of Service

Terminal Space Rental (per square foot per month)	
Daily Service	\$3.03
Non-daily Service	\$3.93
Ticket Counter and Queue Rental (per enplaned revenue passenger)	
Daily Service	\$.29
Non-daily Service	\$.38
Joint Use Space (per enplaned revenue passenger)	
Daily Service	\$1.84
Non-daily Service	\$2.40
Ramp Storage (per square foot per month)	\$1.12

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“Per Turn” Charge

Airlines with irregular schedules prefer a set “per turn” charge when they use an airport. A set charge enables them to budget expenses regardless of how many passengers are on a given flight.

The charge is calculated as 90% of the seating capacity of the aircraft multiplied by the non-daily joint space charge plus calculated landing fees plus calculation of 90% of the seating capacity of the aircraft multiplied by non-daily unassigned ticket counter and queue area rate rounded to the nearest \$5. *An example: A Boeing 737 has 157 seats and weights 146,300lbs $(0.90*157*\$2.08) + (146.3*\$1.32) + (.90*157*\$0.38) = \535 rounded up.*

Airline Remain Over Night (RON) Fee:

RON Wingspan

Less than 90'	\$270 per month	\$54 per day
90' and over	\$420 per month	\$84 per day
Air Stair Rental – Small	\$300 per month	\$48 per day
Air Stair Rental – Large	\$600 per month	\$90 per day

X. GROUND LEASE ANNUAL RENTAL RATES (per square foot)

Eastside Section of Airfield	\$0.54
Westside Section of Airfield	\$0.29
South/Mid-Section of Airfield	\$0.40
Non-Aeronautical	\$0.75

XI. COMMERCIAL VEHICLE OPERATORS

All Passenger Stage Corporations (PSC), Transportation Network Companies (TNC), Transportation Charter Parties (TCP), Hotel Shuttles, Courtesy Vehicles and Taxicabs operating at the Airport are required to comply with the Commercial Vehicle Ordinance (Chapter 3, Article IV of the Sonoma County Code). Vehicles are classified into three categories:

- Category 1 (1–8 seats or less)

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- Category 2 (9–15 seats)
- Category 3 (>15 seats)

	Category 1	Category 2	Category 3
Operator Application Fee	\$30	\$30	\$30
Airport Staging Permit Fee	\$2.00 per trip	\$2.50 per trip	\$3.00 per trip

XII. AUTOCROSS TRACK USE FEE

Single Event Use	\$600 per event
Yearly Use	\$7,000 per year

The appropriate charge must be paid in advance of the event plus payment for any anticipated Airport expenses. After completion of the event, actual Airport expenses will be calculated. If the actual expenses are less than the anticipated expenses by \$100 or more, a refund will be issued to the Special Event organizer. Additional unexpected actual expenses will be billed and due/payable by the event organizer within 30 days of billing.

XIII. ANTICIPATED ACTUAL AIRPORT EMPLOYEE EXPENSES

Anticipated actual airport employee expenses	\$67 per hour
Anticipated actual airport employee overtime expenses	\$85 per hour

Anticipated Actual Airport Employee Expenses will be estimates based on discussions between Airport management and event organizers in advance of the event. The event organizer shall approve unanticipated additional expenses when possible. Any actual unforeseen and unavoidable actual expenses above the initial estimate incurred by the Airport shall be due and payable by event organizer within 30 days of billing and may result in denial of future event permits if not paid in a timely manner. It is not anticipated that unforeseen costs above the original estimate will develop very often. Also, event organizers should not expect any level of effort by the Airport above that indicated in the estimate.

XIV. FUEL FLOWAGE FEES

Fourteen cents (\$0.14) for each gallon of turbine fuel, aviation fuel or auto fuel dispensed on the Airport.

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XV. LATE FEE & BANK FEES

Monthly rates and monthly charges shall be due and payable on the first day of each month for that month. A late fee shall be levied in the amount of ten percent (10%) of the amount due for any amount not received in the office of the Sonoma County airport, 2290 Airport Boulevard, Santa Rosa, CA 95403 by the fifth (5th) day of the month due. The late fee shall be levied each month the payment is not received.

Any bank fees related to NSF, returned checks etc. shall be submitted to tenant for reimbursement. For example, bank charges of \$35 for NSF is charged back to payor.

The Airport is in the process of establishing a credit card processing system and to cover costs of processing the Airport will charge a 2.5% processing fee.

XVI. NON-REFUNDABLE APPLICATION FEES

The following fees are to cover a portion of the administrative costs to process certain types of agreements and to ensure the applicants have the means and desire to enter into the agreement. Application fees shall also apply to proposed assignments of such agreements where the County is being asked to consent to the assignment and to any amendments of such agreements.

Application Type	Operator Type	Rent
Aircraft Storage Waiting List	General Aviation	One Month's Rent
Assignment of Private Hangar with 30-day notice prior to sale	General Aviation	\$102
Assignment of Private Hangar less than 30-day notice prior to sale	General Aviation	\$514
Operating Agreement Aero	Non-based services	\$325
Operating Agreement Non-Aero	Non-based services	\$425
Operating Agreement Aero	Based – limited services	\$435

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Operating Agreement Non-Aero	Based – limited services	\$565
Operating Agreement Aero	Based – full services	\$545
Operating Agreement Non-Aero	Based – full services	\$710

Lease Aero (month-to-month)	All	\$815
Lease Non-Aero (month-to-month)	All	\$1065
Terminal Concession (month-to-month)	All	\$815
Lease (less than ten-years in term)	All	\$3685
Lease (more than ten-years in term)	All	\$7645
Amendments to lease (term)	All	\$2180

No lease application fee is charged to government entities, airlines or for leases at the Airport Industrial Building. Application fees for 501(c) non-profit entities will be charged one-half (½) of the applicable fees listed above.

In addition, for any agreement that is subject to CEQA and NEPA, the applicant shall reimburse the Airport all costs for processing the environmental documents.

Aircraft storage waiting list application fee is applied to first month's rent upon execution of storage unit lease.

XVII. OTHER COMMERCIAL OPERATOR FEES

Category	Percentage	Base
General		
Merchandise, STS-branded, if Purchased from Airport	0%	Gross Sales
Non-Aeronautical Operators		
• <i>Terminal</i>		
Commercial Activity	Variable	Gross Sales
Food & Beverages, Kiosk or Restaurant	10%	Gross Sales
Food & Beverages Vending Machines (Non-Perishable)	20%	Gross Sales

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Food & Beverages Vending Machines (Perishable)	10%	Gross Sales
Merchandise, other than STS-branded, Kiosk or Restaurant	5%	Gross Sales
Merchandise, other than STS-branded, Vending Machine	20%	Gross Sales
• <i>Other Airport Locations (Non-Terminal)</i>		
Commercial Activity	Variable	Gross Sales
Food & Beverages	5%	Gross Sales
Merchandise, other than STS-branded	5%	Gross Sales
Rental Car Operators, Car Wash Expenses	N/A	Estimated Expenses
Sanitation Services	3%	Gross Sales
Aeronautical Operators		
Commercial Activity	3%	Gross Sales
Commercial Activity – Non-Profit Operator	1.5%	Gross Sales
Food & Beverages/Catering to Aeronautical Customers	3%	Gross Sales
Part 145 Commercial Activity	1.5%	Gross Sales

XVIII. SPECIAL EVENT CHARGES

Administrative Fee for Permit Processing and Use of Facilities and Grounds:

Event	Unit	Fee
Minimum Level - under 10 participants		
Private Event	Daily	\$0
Private Event	Daily	\$29

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Medium Level – 10 to 300 participants		
Private Event/Public Event	Daily	\$115

Maximum Level – over 300 participants		
Private Event/Public Event	Daily	\$1495

Filming	Daily	\$1495
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In addition to the fees listed above, a percentage rent of three percent (3%) of all gross revenues may also apply if the event has a gate/entrance fee and/or economic benefit to the organizers.

Charitable organizations that acquire 501(c) status will be charged one-half (½) of the charges and percentage rent listed above.

Anticipated actual airport employee expenses	\$67 per hour
<i>Includes vehicle and one employee regardless of classification of employee involved</i>	
Anticipated actual airport employee overtime expenses	\$85 per hour
<i>Includes vehicle and one employee regardless of classification of employee involved</i>	

Anticipated Actual Airport Employee Expenses will be estimates based on discussions between Airport Management and event organizers in advance of the event. The event organizer shall approve unanticipated additional expenses when possible. Any actual unforeseen and unavoidable actual expenses above the initial estimate incurred by the Airport shall be due and payable by event organizer within 30 days of billing and may result in denial of future event permits if not paid in a timely manner. It is not anticipated that unforeseen costs above the original estimate will develop very often. Also, event organizers should not expect any level of effort by the Airport above that indicated in the estimate.

The appropriate event charge will be paid in advance of the event plus payment for any anticipated Airport expenses. After completion of the event, actual Airport expenses will be calculated. If the actual expenses are less than the anticipated expenses by \$100 or more, a refund will be issued to the Special Event organizer. Additional unexpected

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actual expenses will be billed and due/payable by the event organizer within 30 days of billing.

XIX. ADMINISTRATIVE CITATIONS

Chapter 3 Article I of the Sonoma County Code established Administrative Citations for violations of Airport Rules and Regulations. Fines for violations are set by Government Codes 53069.4, 25132 and 36900. Violations of County Ordinance are set at \$100 for the first offense, \$200 for a second offense of the same ordinance within a year of the first offense and \$500 for each additional violation within a year. Should the violation involve be related to Building and Safety Code, the fines are set at \$100 for the first offense, \$500 for the second offense of the same code within a year of the first offense and \$1000 for any additional offense within a year.

XX. SECURITY IDENTIFICATION DISPLAY AREA (SIDA) BADGES

Initial Badge Fee

SIDA Badge with Background/Fingerprint Check (STA & CHRC)	\$115
SIDA Badge without Background Check (CHRC only)	\$95
SIDA Badge without Fingerprint Check (STA only)	\$65
SIDA Badge without Background/Fingerprint Check	\$45

Should applicant fail to complete training and pick up SIDA badge within 30 days of the approval date, applicant must restart approval process – including payment of associated fee.

Badge Renewal Fee

SIDA Badge without Background and Fingerprint Check	\$45
SIDA Badge Replacement (due to expiration)/Fingerprint Resubmission	\$70

Should badge holder fail to renew on time, applicant will be required to restart approval process and pay all associated fees.

Badge Replacement Fee

SIDA Badge Replacement (due to card failure after warranty period)	\$25
SIDA Badge Replacement (due to card loss) plus penalty	\$25

The badges will be replaced free of charge if it fails within the 45-day warranty period.

Missed Appointment Fee

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Missed Appointment without notification	\$20
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The Airport Manager or his or her designee, is authorized to modify the security badge fees during the fiscal year if needed to reflect changes in background check fees from the government and changes in supply costs related to printing.

In addition, the Airport Manager, or his or her designee, is authorized to change or charge fees as necessary to recoup fees resulting from changes in FAA or TSA regulations requiring payment from the Airport.

XXI. SIDA BADGE ADMINISTRATIVE REMEDIES

The following administrative remedies will be enforced by the Airport if it is found that a SIDA badge holder has violated TSA regulations and/or Airport regulations. The Airport Manager is authorized to change or charge administrative remedies as necessary resulting from changes in FAA or TSA regulations or requirements.

Violation

1. Badge is not returned within 72 hours due to card expiration, individual's separation from employment, upon demand from the Sonoma County Airport or TSA, upon conviction of a disqualifying crime set forth by TSA, or for any other reason.	
1st Offense: \$150	2nd Offense: N/A

2. Badge holder is found without their badge while within the SIDA.	
1st Offense: \$100	2nd Offense: \$200

3. Badge holder is found without their badge while within the AOA.	
1st Offense: \$50	2nd Offense: \$100

4. Badge holder alters their SIDA badge in any manner by covering up the picture, expiration date, name, or company name.	
1st Offense: \$100 & Badge Revoke	2nd Offense: N/A

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5. Authorized Signer does not ensure that applicant has kept Permanent Resident Card (green card), visa, or any other immigration form (found on the I-9 Form) current.

1st Offense: \$100

2nd Offense: Badge Revoke

6. Individual, who was not able to retain their SIDA badge due to their immigration status, is found within the fenced area of the Airport, including if they were being properly escorted by an Airport badged individual.

1st Offense: \$250

2nd Offense: \$500

7. Airport badge holder escorts non-Airport badged individual within the fenced area of the Airport when they are aware that the non-Airport badge holder cannot obtain or retain an Airport badge due to their immigration status.

1st Offense: \$150

2nd Offense: \$300

8. SIDA badge is not properly displayed while within the secure area.

1st Offense: Written Warning

2nd Offense: \$100

9. Badge holder does not close security gate properly and it is found left open and unattended.

1st Offense: \$100

2nd Offense: \$200

10. Badge holder piggybacks through a secure gate or door or allows another individual to piggyback behind them through a secure gate or door (except if under escort by the badge holder, or at doors that been approved for piggybacking by the Airport Manager's office).

1st Offense: \$100

2nd Offense: \$200

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11. Badge holder does not wait for a pedestrian or vehicle gate to close before proceeding into and out of the Airport premises.

1st Offense: \$100

2nd Offense: \$200

12. Badge holder tailgates through a vehicle gate or allows another individual to tailgate behind them through a vehicle gate (except if escorted by the badge holder).

1st Offense: \$100

2nd Offense: \$200

13. Badge holder allows a different individual to use their SIDA badge or another security access medium (key, gate device, etc.), regardless of if the other individual is Airport badged or not, to access the SIDA or AOA.

1st Offense: Badge Revoke

2nd Offense: N/A

14. Airport or non-Airport badge holder is found trying to access the Airport premises using an Airport issued gate access media that no longer meets current Airport security guidelines.

1st Offense: \$500

2nd Offense: Badge Revoke

15. Airport or non-Airport badge holder is found trying to access the Airport premises using a non-Airport issued gate access media that does not meet current Airport security guidelines.

1st Offense: \$1,000, Police Summons, Badge Revoke

2nd Offense: \$5,000, Police Summons

16. Badge holder does not report their badge lost, stolen, destroyed or otherwise unaccounted for, within 24 hours, to the Airport Manager's office.

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1st Offense: \$150

2nd Offense: \$300

17. Cost of SIDA badge if it is lost, stolen, destroyed, or otherwise unaccounted for, regardless of if it is reprinted (in addition to the fee in penalty #16, if not reported within 24 hours).

1st Offense: \$100

2nd Offense: \$150

18. Reprinting cost of lost, stolen, destroyed, or otherwise unaccounted for SIDA badge (in addition to the fee in penalty #17).

1st Offense: \$25

2nd Offense: \$25

19. Badge holder escorts more than three (3) individuals into the secure area without prior permission from the Airport.

1st Offense: \$200

2nd Offense: Badge Revoke

20. Badge holder escorts more than four (4) individuals into the AOA without prior permission from the Airport.

1st Offense: \$100

2nd Offense: \$200

21. Badge holder escorts individual(s) into the SIDA for non-work related purposes (e.g. family members and friends) without prior written permission from the Airport Manager or his/her designee.

1st Offense: Written Warning

2nd Offense: \$100

22. Badge holder is escorted into the secure area and does not have their assigned SIDA badge with them, or escorts a different SIDA badged individual into the SIDA after that individual has been issued a SIDA badge.

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1st Offense: \$100

2nd Offense: \$200

23. Non-Airport badged individual escorts individual(s) into the secure area.

1st Offense: \$1,000, Police Summons

2nd Offense: N/A

24. Badge holder leaves non-Airport badged individual(s) unattended within the SIDA.

1st Offense: \$250

2nd Offense: \$500

25. Badge holder leaves non-Airport badged individual(s) unattended within the AOA.

1st Offense: \$100

2nd Offense: \$200

26. Non-Airport badged individual is found unescorted within the SIDA.

1st Offense: \$200

2nd Offense: \$500

27. SIDA or non-Airport badged individual, except for TSA and FAA inspectors, walk or drive a vehicle (e.g., a car) onto or across the airline ramp without being approved to do so by the Airport.

1st Offense: \$50

2nd Offense: \$100

28. SIDA or non-Airport badged individual drives a vehicle (except for vehicles that are exempt by the Airport) into the secure area without first having the vehicle inspected by Airport staff.

1st Offense: \$200

2nd Offense: Badge Revoke

29. Badge holder does not challenge individuals in the SIDA or call the Airport Manager's office or Duty Phone to take over the challenge.

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1st Offense: \$100

2nd Offense: \$200

30. Badge holder is found to have a prohibited item (per TSA guidelines), other than those needed for work related purposes, while in the Sterile Area.

1st Offense: Written Warning

2nd Offense: \$250

31. Authorized Signer or SIDA badge holder does not complete the annual SIDA badge, gate remote device and/or key audit in the allotted time given to complete such audit(s).

1st Offense: \$200

2nd Offense: Revoke

32. Authorized Signer or SIDA badge holder does not complete the annual Authorized Signatory training in the allotted time given to complete such training.

1st Offense: \$200

2nd Offense: Badge Revoke

33. Company fails to assign an Authorized Signer for badge sponsorship within 72 hours of request from Airport or when original Authorized Signer has given up their duties.

1st Offense: \$100

2nd Offense: \$200

34. Applicant misses a SIDA badge finger printing or SIDA training appointment without given prior notice.

1st Offense: \$20

2nd Offense: \$50

35. Cost to reactivate gate access media if it is deactivated for any reason, including non-payment of Airport dues, no response to annual audits and/or annual Authorized Signatory training, or for any other reason deemed necessary to protect Airport security.

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1st Offense: \$10 each

2nd Offense: \$20 each

36. Cost charged to each badge holder if the Airport is forced to rebadge all current SIDA badge holders due to badge loss accountability exceeding TSA's mandate of maintaining a loss percentage of 5% or less of all issued SIDA badges.

1st Offense: \$10 each

2nd Offense: \$15 each

XXII. STERILE AREA (SA) BADGES

Initial Badge Fee

SA Badge with Background/Fingerprint Check (STA & CHRC)	\$115
SA Badge without Background Check (CHRC only)	\$95
SA Badge without Fingerprint Check (STA only)	\$65
SA Badge without Background/Fingerprint Check	\$45

Should applicant fail to complete training and pick up Sterile Area badge within 30 days of the approval date, applicant must restart approval process – including payment of associated fee.

Badge Renewal Fee

SA Badge without Background and Fingerprint Check	\$45
SA Badge Replacement (due to expiration)/Fingerprint Resubmission	\$70

Should badge holder fail to renew on time, applicant will be required to restart approval process and pay all associated fees.

Badge Replacement Fee

SA Badge Replacement (due to card failure after warranty period)	\$25
SA Badge Replacement (due to card loss) plus penalty	\$25

The badges will be replaced free of charge if it fails within the 45-day warranty period.

Missed Appointment Fee

Missed Appointment without notification	\$20
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The Airport Manager, or his or her designee, is authorized to modify the security badge fees during the fiscal year if needed to reflect changes in background check fees from the government and changes in supply costs related to printing.

In addition, the Airport Manager, or his or her designee, is authorized to change or charge fees as necessary to recoup fees resulting from changes in FAA or TSA regulations requiring payment from the Airport.

XXIII. STERILE AREA (SA) BADGE ADMINISTRATIVE REMEDIES

The following administrative remedies will be enforced by the Airport if it is found that a SA badge holder has violated TSA regulations and/or Airport regulations. The Airport Manager is authorized to change or charge administrative remedies as necessary resulting from changes in FAA or TSA regulations or requirements.

Violation

1. Badge is not returned within 72 hours due to card expiration, individual's separation from employment, upon demand from the Sonoma County Airport or TSA, upon conviction of a disqualifying crime set forth by TSA, or for any other reason.

1st Offense: \$150

2nd Offense: N/A

2. Badge holder is found without their badge while within the Sterile Area.

1st Offense: \$100

2nd Offense: \$200

3. Sterile Area badge holder, or non-Airport badge holder, brings concession or vendor related items into the Sterile Area without having the items first pass through the security screening checkpoint.

1st Offense: \$500 Badge/Lease Revoke

2nd Offense: N/A

4. Sterile Area badge holder, or non-Airport badge holder, brings a prohibited item (per TSA guidelines) into the Sterile Area.

1st Offense: \$500 Badge/Lease Revoke

2nd Offense: N/A

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5. Badge holder alters their Sterile Area badge in any manner by covering up the picture, expiration date, name, or company name.

1st Offense: \$100 Badge/Lease Revoke **2nd Offense:** N/A

6. Authorized Signer does not ensure that applicant has kept Permanent Resident Card (green card), visa or any other immigration form (found on the I-9 Form) current.

1st Offense: \$100 **2nd Offense:** Badge Revoke

7. Individual, who was not able to retain their Sterile Area badge due to their immigration status, is found within the fenced area of the Airport, including if they were being properly escorted by an Airport badged individual.

1st Offense: \$250 **2nd Offense:** \$500

8. Airport badge holder escorts non-Airport badged individual into the Sterile Area when they are aware that the non-Airport badged individual cannot obtain or retain an Airport badge due to their immigration status.

1st Offense: \$50 **2nd Offense:** \$300

9. Sterile Area badge is not properly displayed while within the Sterile Area.

1st Offense: Written Warning **2nd Offense:** \$100

10. Badge holder does not close security gate or door properly and it is found left open and unattended.

1st Offense: \$100 **2nd Offense:** \$300

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11. Badge holder piggybacks through a Secure door or allows another individual to piggyback behind them through a secure door (except if under escort by the badge holder).

1st Offense: \$100

2nd Offense: \$200

12. Badge holder allows a different individual to use their Sterile Area badge or another security access medium (key, etc.), regardless of if that individual has an Airport badged or not, to access the Sterile Area.

1st Offense: Badge Revoke

2nd Offense: N/A

13. Airport or non-Airport badge holder is found trying to access the Airport premises using an Airport issued gate access media that no longer meets current Airport security guidelines.

1st Offense: \$500

2nd Offense: Badge Revoke

14. Airport or non-Airport badge holder is found trying to access the Airport premises using a non-Airport issued gate access media that does not meet current Airport security guidelines.

1st Offense: \$1,000, Police Summons, Badge Revoke

2nd Offense: \$5,000, Police Summons

15. Badge holder does not report their badge lost, stolen, destroyed, or otherwise unaccounted for, within 24 hours, to the Airport Manager's office.

1st Offense: \$150

2nd Offense: \$300

16. Cost of Sterile Area badge if it is lost, stolen, destroyed, or otherwise unaccounted for regardless of if it is reprinted (in addition to the fee in penalty #15, if not reported within 24 hours).

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1st Offense: \$100

2nd Offense: \$150

17. Reprinting cost of lost, stolen, destroyed, or otherwise unaccounted for Sterile Area badge (in addition to the fee in penalty #16).

1st Offense: \$25

2nd Offense: \$25

18. Badge holder escorts more than one (1) person into the Sterile Area.

1st Offense: \$200

2nd Offense: Revoke

19. Badge holder escorts individual(s) into the Sterile Area for non-work related purposes (e.g., family members and friends) without prior written permission from the Airport Manager or his/her designee.

1st Offense: \$100

2nd Offense: Badge Revoke

20. Badge holder is escorted into the Sterile Area and does not have their assigned Sterile Area badge with them or escorts a different Sterile Area badged individual into the Sterile Area after that individual has been issued a Sterile Area badge.

1st Offense: \$100

2nd Offense: \$200

21. Non-Airport badged individual who escorts individual(s) into the Sterile Area.

1st Offense: \$1,000, Police Summons

2nd Offense: N/A

22. Badge holder leaves non-Airport badged individual(s) unattended within the Sterile Area.

1st Offense: 250

2nd Offense: Badge Revoke

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23. Non-Airport badged individual is found unescorted within the Sterile Area other than passengers who have been screened and cleared by TSA to board a commercial aircraft.

1st Offense: \$250

2nd Offense: \$500

24. Sterile Area or non-Airport badged individual drives a vehicle (except for vehicles that are exempt by the Airport) into the secure area without prior permission from the Airport and without having the vehicle escorted and inspected by Airport staff prior to entering the area.

1st Offense: \$200

2nd Offense: Badge Revoke

25. Badge holder does not challenge individuals in the Sterile Area or call the Airport Manager's office or Duty Phone to take over the challenge if it is suspected that an individual should not be in the Sterile Area (i.e., other than the traveling public who have been screened and cleared by TSA to board a commercial flight).

1st Offense: \$100

2nd Offense: \$200

26. Authorized Signer or Sterile Area badge holder does not complete the annual Sterile Area badge or key audit in the allotted time given to complete such audit(s).

1st Offense: \$200

2nd Offense: Badge Revoke

27. Authorized Signer or Sterile Area badge holder does not complete the annual Authorized Signatory training in the allotted time given to complete such training.

1st Offense: \$200

2nd Offense: Badge Revoke

28. Company fails to assign an Authorized Signer for badge sponsorship within 72 hours of request from Airport or when original Authorized Signer has given up their duties.

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1st Offense: \$100

2nd Offense: \$200

29. Applicant misses a Sterile Area badge fingerprinting or Sterile Area training appointment, without given prior notice.

1st Offense: \$20

2nd Offense: \$50

30. Cost to reactivate gate access media if it is deactivated for any reason, including non-payment of Airport dues, no response to annual audits and/or annual Authorized Signatory training, or for any reason deemed necessary to protect Airport security.

1st Offense: \$10 each

2nd Offense: \$20 each

31. Cost charged to each badge holder if the Airport is forced to rebadge all current Sterile Area badge holders due to badge loss accountability exceeding TSA's mandate of maintaining a loss percentage of 5% or less of all issued Sterile Area badges.

1st Offense: \$10 each

2nd Offense: \$15 each

XXIV .AIRPORT OPERATION AREA (AOA) BADGES

AOA Badge – 1 st issuance	\$40
AOA Badge Replacement (due to expiration)	\$25
AOA Badge Renewal (due to card failure after warranty period)	\$25
AOA Badge Replacement (due to card loss) in addition to penalty fee	\$20

The badges will be replaced free of charge if it fails within the 45-day warranty period.

Missed Appointment without notification	\$20
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The Airport Manager, or his or her designee, is authorized to modify the security badge fees during the fiscal year if needed to reflect changes in supply costs related to printing.

In addition, the Airport Manager, or his or her designee, is authorized to change or charge fees as necessary to recoup fees resulting from changes in FAA or TSA regulations requiring payment from the Airport.

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XXV. AOA BADGE ADMINISTRATIVE REMEDIES

The following administrative remedies will be enforced by the Airport if it is found that an AOA badge holder has violated TSA regulations and/or Airport regulations. The Airport Manager is authorized to change or charge administrative remedies as necessary resulting from changes in FAA or TSA regulations or requirements.

Violation

1. Badge is not returned within 72 hours due to card expiration, individual's separation from employment, upon demand from the Sonoma County Airport or TSA, upon conviction of a disqualifying crime set forth by TSA, or for any other reason.

1st Offense: \$150

2nd Offense: N/A

2. Badge holder is found without their badge while within the AOA.

1st Offense: \$50

2nd Offense: \$100

3. Badge holder alters their AOA badge in any manner by covering up the picture, expiration date, name, company name, or hangar number.

1st Offense: \$50

2nd Offense: \$100

4. Authorized Signer does not ensure that applicant under their authorization has kept Permanent Resident Card (green card), visa, or any other immigration form (found on the I-9 Form) current.

1st Offense: \$100

2nd Offense: Badge Revoke

5. Individual, who was not able to retain their AOA badge due to their immigration status, is found within the fenced area of the Airport.

1st Offense: \$250, Police Summons

2nd Offense: \$500

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6. Airport badge holder escorts non-Airport badge holder within the fenced area of the Airport when they are aware that the non-Airport badge holder cannot obtain or retain an Airport badge due to their immigration status.

1st Offense: \$150

2nd Offense: \$300

7. Airport or non-Airport badge holder is found trying to access the Airport premises using an Airport issued gate access media that no longer meets current Airport security guidelines.

1st Offense: \$500

2nd Offense: Badge Revoke

8. Airport or non-Airport badge holder is found trying to access the Airport premises using a non-Airport issued gate access media that does not meet current Airport security guidelines.

1st Offense: \$1,000, Police Summons, Badge Revoke

2nd Offense: \$5,000, Police Summons

9. Badge holder does not wait for a pedestrian or vehicle gate to close before proceeding into or out the Airport premises.

1st Offense: \$150

2nd Offense: \$300

10. Badge holder tailgates through a vehicle gate or allows another individual to tailgate behind them through a vehicle gate (except if escorted by the badge holder).

1st Offense: \$100

2nd Offense: \$200

11. Badge holder allows a different individual to use their AOA badge or another security access medium (key, gate access device, etc.), regardless of if the other individual is Airport badged or not, to access the Airport fenced area.

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1st Offense: \$150

2nd Offense: \$500

12. Non-Airport issued badged individual is found within the AOA without a properly badged escort.

1st Offense: \$50

2nd Offense: \$100

13. Badge holder does not report their badge lost, stolen, destroyed, or otherwise unaccounted for, within 24 hours, to the Airport Manager's office.

1st Offense: \$100

2nd Offense: \$200

14. Cost of AOA badge if it is lost, stolen, destroyed, or otherwise unaccounted for, regardless of if it is reprinted (in addition to the fee in penalty #13, if not reported within 24 hours).

1st Offense: \$100

2nd Offense: \$150

15. Reprinting cost of lost, stolen, destroyed, or otherwise unaccounted for AOA badge (in addition to the fee in penalty #14).

1st Offense: \$20

2nd Offense: \$20

16. Badge holder escorts more than four (4) individuals onto Airport property without prior permission from the Airport.

1st Offense: \$100

2nd Offense: \$200

17. Badge holder is escorted onto the AOA because they do not have their assigned AOA badge in their possession.

1st Offense: Written Warning

2nd Offense: \$50

Sonoma County Airport
Master Fee Schedule FY 23-24

18. Badge holder leaves escorted individual(s) unattended within the AOA.

1st Offense: \$150

2nd Offense: \$300

19. AOA or non-Airport badged individual escorts individuals into the secure area.

1st Offense: \$300

2nd Offense: Badge Revoke

20. Non-Airport badged individual who escorts individuals onto the AOA.

1st Offense: \$100

2nd Offense: \$300

21. AOA or non-airport badged individual, except for TSA and FAA inspectors and on-duty airline flight crew, is found unescorted within the secure area.

1st Offense: \$250

2nd Offense: \$500

22. AOA or non-Airport badged individual, except for TSA and FAA inspectors, walk or drive a vehicle (e.g., a car) onto or across the airline ramp without being approved to do so by the Airport.

1st Offense: \$50

2nd Offense: \$250

23. AOA or non-Airport badged individual drives a vehicle (except for vehicles that are exempt by the Airport) into the secure area without being escorted and having the vehicle inspected by Airport staff prior to entering the area.

1st Offense: \$200

2nd Offense: Badge Revoke

24. Authorized Signer or AOA badge holder does not complete the annual AOA badge, gate remote device and/or key audit in the allotted time given to complete such audit(s).

Sonoma County Airport
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1st Offense: \$200

2nd Offense: Badge Revoke

25. Authorized Signer or AOA badge holder does not complete the annual Authorized Signatory training in the allotted time given to complete such training.

1st Offense: \$200

2nd Offense: Badge Revoke

26. Company or hangar tenant fails to assign an Authorized Signer for badge sponsorship within 72 hours of request from Airport, or when original Authorized Signer has given up their duties.

1st Offense: \$100

2nd Offense: \$200

27. Cost to reactivate gate access media if it is deactivated for any reason, including -payment of Airport fees, no response to annual audits and/or annual Authorized Signatory training, or for any other reason deemed necessary to protect Airport security.

1st Offense: \$10 each

2nd Offense: \$20 each

28. Cost charged to each badge holder if the Airport is forced to rebadge all current AOA badge holders due to badge loss accountability exceeding TSA's mandate of maintaining a loss percentage of 5% or less of all Airport AOA badges.

1st Offense: \$10 each

2nd Offense: \$15 each

XXVI. VIOLATION RESPONSIBILITIES

Any person or entity whose actions or failure to act causes the Airport or any agent or employees of the Airport to incur a fine or other sanction imposed by the TSA, FAA or any other agency having jurisdiction over the operation of the Airport shall be responsible for paying all fines assessed and/or for paying the costs of addressing and/or complying with the sanctions imposed including required staff time and attorney fees.

Sonoma County Airport
Master Fee Schedule FY 23-24

XXVII. AIRPORT REMOTE GATE ACCESS DEVICES

Due to recent upgrades to the Airport Security Management System and requirements from TSA, the Airport will no longer be able to sell remote gate access devices to Airport tenants. For those tenants who have these devices, which are still active in the security system, and they are current tenants of the Airport, those devices will continue to function at the gates until such time that the device malfunctions or fails. At that time, the device will be removed from the security management system, and the device should be returned to the Airport Manager's Office. If a tenant fails to respond to the annual audit concerning their remote gate access device, the device will be deactivated and will not be reactivated into the Security Management System.

XXVIII. DRIVERS TRAINING

Due to Federal Aviation Administration requirements, the Airport is required to provide Airport Movement Area drivers training annually to any operator who need access to the Airport Movement Area as part of their job requirement. To comply with this regulation the Airport provides an online training, free of charge, to vehicle operators.

Should the vehicle operators require in-person training or is required to complete remedial training for any reason, the operator shall pay the hourly employee rate as outline in this resolution. These rates are set at \$67.00 per hour and \$85.00 per hour for training needed after business hours.



County of Sonoma

State of California

Date: March 21, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Adopting Increases in Certain Rates And Charges For The Use Of Land And Facilities At The
Charles M. Schulz – Sonoma County Airport Effective July 1, 2023**

Whereas, Section 3-16 of the Sonoma County Code provides that rates and charges for use of land and facilities of the Charles M Schulz – Sonoma County Airport shall be those established from time to time by resolution of this Board of Supervisors; and

Whereas, by this Resolution, and on this date, this Board established rates and charges for the land and facilities at the Charles M. Schulz – Sonoma County Airport; and

Whereas, on January 19, 2023, the Aviation Commission held a public meeting during which the proposed new rates and charges schedule for certain Airport fees were discussed and public input was considered; and the Aviation Commission approved of the proposed rate increases.

Now, Therefore, Be It Resolved that the Board finds the California Environmental Quality Act does not apply to the establishment of rates and charges pursuant to this resolution as such rates and charges are for the purpose of meeting operating expenses. (14 CCR § 15273; PRC § 21080)

Be It Further Resolved that to recover the reasonable cost of providing use of Airport land and facilities, it is necessary to increase certain charges as set forth in the

“Master Fee Schedule of Airport Rates and Charges Fiscal Year 2023-24.”

Be It Further Resolved that based on information presented to this Board, this Board finds that the proposed rates comply with all legal requirements, including but not limited to Article XIII C of the California Constitution.

Be It Further Resolved that effective July 1, 2023, the rates and charges at the Charles M. Schulz – Sonoma County Airport shall be levied in the following amounts set forth in the “Master Fee Schedule of Airport Rates and Charges Fiscal Year 2023-24,” which is hereby approved and adopted.

Be It Further Resolved that if any section, subsection, sentence, clause or phrase of this resolution or the rates and charges established thereby are for any reason held to be unconstitutional or otherwise invalid, such a decision shall not affect the validity of the remaining portion of this resolution.

Be It Further Resolved that the rates, charges, and authorizations herein established are to remain in full effect until further order of the Board of Supervisors.

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2022-23 Units	Anticipated units, FY 2023-24	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Aircraft Storage	D HGRA01-D HGRA11	USE OF COUNTY PROPERTY	Resolution	11	11	\$ 162.00	\$ 170.00	5%	7/1/2023	\$ 1,056.00	7/1/2018	\$ 159.00	
Aircraft Storage	DHGRA12-D HGRA25	USE OF COUNTY PROPERTY	Resolution	14	14	\$ 185.00	\$ 194.00	5%	7/1/2023	\$ 1,512.00	7/1/2018	\$ 181.00	
Aircraft Storage	D HGRA18-D HGRA19	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 211.00	\$ 222.00	5%	7/1/2023	\$ 264.00	7/1/2018	\$ 207.00	
Aircraft Storage	D HGRB26-D HGRB53	USE OF COUNTY PROPERTY	Resolution	28	28	\$ 232.00	\$ 244.00	5%	7/1/2023	\$ 4,032.00	7/1/2018	\$ 227.00	
Aircraft Storage	D SHD01-D SHD21	USE OF COUNTY PROPERTY	Resolution	21	21	\$ 156.00	\$ 172.00	10%	7/1/2023	\$ 4,032.00	7/1/2018	\$ 153.00	
Aircraft Storage	D SHD22-D SHD39	USE OF COUNTY PROPERTY	Resolution	18	18	\$ 195.00	\$ 215.00	10%	7/1/2023	\$ 4,320.00	7/1/2018	\$ 191.00	
Aircraft Storage	D EXESH01-D EXESH02	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 439.00	\$ 483.00	10%	7/1/2023	\$ 1,056.00	7/1/2018	\$ 430.00	
Aircraft Storage	D EXESH03	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 412.00	\$ 453.00	10%	7/1/2023	\$ 492.00	7/1/2018	\$ 404.00	
Aircraft Storage	PCAM GIFTSHOP	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 414.00	\$ 435.00	5%	7/1/2023	\$ 252.00	7/1/2018	\$ 406.00	
Aircraft Storage	D PVTHGREP1-D PVTHGREP4	USE OF COUNTY PROPERTY	Resolution	5	4	\$ 74.00	\$ 85.00	15%	7/1/2023	\$ 528.00	7/1/2018	\$ 73.00	
Aircraft Storage	E HGRC106- E HGRC152	USE OF COUNTY PROPERTY	Resolution	47	47	\$ 356.00	\$ 392.00	10%	7/1/2023	\$ 20,304.00	7/1/2018	\$ 349.00	
Aircraft Storage	E HGRD62- E HGRD93	USE OF COUNTY PROPERTY	Resolution	32	32	\$ 463.00	\$ 509.00	10%	7/1/2023	\$ 17,664.00	7/1/2018	\$ 454.00	
Aircraft Storage	E HGRE205-E HGRE209	USE OF COUNTY PROPERTY	Resolution	5	5	\$ 457.00	\$ 503.00	10%	7/1/2023	\$ 2,760.00	7/1/2018	\$ 448.00	
Aircraft Storage	E HGRE212- E HGRE215	USE OF COUNTY PROPERTY	Resolution	4	4	\$ 457.00	\$ 503.00	10%	7/1/2023	\$ 2,208.00	7/1/2018	\$ 448.00	
Aircraft Storage	E HGRE223- E HGRE226	USE OF COUNTY PROPERTY	Resolution	4	4	\$ 457.00	\$ 503.00	10%	7/1/2023	\$ 2,208.00	7/1/2018	\$ 448.00	
Aircraft Storage	E HGRE229- E HGRE231	USE OF COUNTY PROPERTY	Resolution	3	3	\$ 457.00	\$ 503.00	10%	7/1/2023	\$ 1,656.00	7/1/2018	\$ 448.00	
Aircraft Storage	E HGRE210 & E HGRE216	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 627.00	\$ 690.00	10%	7/1/2023	\$ 1,512.00	7/1/2018	\$ 615.00	
Aircraft Storage	E HGRE228 & E HGRE232	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 593.00	\$ 652.00	10%	7/1/2023	\$ 1,416.00	7/1/2018	\$ 581.00	
Aircraft Storage	E HGRE211 & E HGRE222	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 529.00	\$ 582.00	10%	7/1/2023	\$ 1,272.00	7/1/2018	\$ 519.00	
Aircraft Storage	E HGRE227	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 529.00	\$ 582.00	10%	7/1/2023	\$ 636.00	7/1/2018	\$ 519.00	
Aircraft Storage	E HGRG54- E HGRG61	USE OF COUNTY PROPERTY	Resolution	8	8	\$ 847.00	\$ 932.00	10%	7/1/2023	\$ 8,160.00	7/1/2018	\$ 830.00	
Aircraft Storage	E HGRG94- E HGRG101	USE OF COUNTY PROPERTY	Resolution	8	8	\$ 847.00	\$ 932.00	10%	7/1/2023	\$ 8,160.00	7/1/2018	\$ 830.00	
Aircraft Storage	2282-2294 Becker Blvd.	USE OF COUNTY PROPERTY	Resolution	4	4	\$ 2,356.00	\$ 2,710.00	15%	7/1/2023	\$ 16,992.00	7/1/2018	\$ 2,310.00	
Aircraft Storage	E EXEHGR22- E EXEHGR26	USE OF COUNTY PROPERTY	Resolution	5	5	\$ 1,827.00	\$ 2,100.00	15%	7/1/2023	\$ 16,380.00	7/1/2018	\$ 1,791.00	
Aircraft Storage	E EXEHGR200- E EXEHGR204	USE OF COUNTY PROPERTY	Resolution	5	5	\$ 1,473.00	\$ 1,700.00	15%	7/1/2023	\$ 13,620.00	7/1/2018	\$ 1,444.00	
Aircraft Storage	E EXEHGR217- E EXEHGR221	USE OF COUNTY PROPERTY	Resolution	5	5	\$ 1,473.00	\$ 1,700.00	15%	7/1/2023	\$ 13,620.00	7/1/2018	\$ 1,444.00	
Aircraft Storage	2265 Becker Blvd. (Sheriff Hangar)	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 2,192.00	\$ 2,525.00	15%	7/1/2023	\$ 3,996.00	7/1/2018	\$ 2,149.00	
Aircraft Storage	F PVTHGR201- F PVTHGR214	USE OF COUNTY PROPERTY	Resolution	14	14	\$ 99.00	\$ 114.00	15%	7/1/2023	\$ 2,520.00	7/1/2018	\$ 97.00	

Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2022-23 Units	Anticipated units, FY 2023-24	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Aircraft Storage	F HGRF217-226 & F HGRF233-242	USE OF COUNTY PROPERTY	Resolution	20	20	\$ 191.00	\$ 201.00	5%	7/1/2023	\$ 2,400.00	7/1/2018	\$ 187.00	
Aircraft Storage	F PVTHGR227-231 & F PVTHGR243-246	USE OF COUNTY PROPERTY	Resolution	14	9	\$ 67.00	\$ 77.00	15%	7/1/2023	\$ 1,080.00	7/1/2018	\$ 66.00	
Aircraft Storage	F PVTHGR247	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 74.00	\$ 85.00	15%	7/1/2023	\$ 132.00	7/1/2018	\$ 73.00	
Aircraft Storage	F PVTHGR248	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 85.00	\$ 98.00	15%	7/1/2023	\$ 156.00	7/1/2018	\$ 83.00	
Aircraft Storage	F PVTHGR249 – F PVTHGR256	USE OF COUNTY PROPERTY	Resolution	8	8	\$ 99.00	\$ 114.00	15%	7/1/2023	\$ 1,440.00	7/1/2018	\$ 97.00	
Aircraft Storage	F PVTHGR258 – F PVTHGR260	USE OF COUNTY PROPERTY	Resolution	3	3	\$ 74.00	\$ 85.00	15%	7/1/2023	\$ 396.00	7/1/2018	\$ 73.00	
Aircraft Storage	F PVTHGR751- F PVTHGR769 (ODD)	USE OF COUNTY PROPERTY	Resolution	13	13	\$ 106.00	\$ 122.00	15%	7/1/2023	\$ 2,496.00	7/1/2018	\$ 104.00	
Aircraft Storage	F PVTHGR752- F PVTHGR782 (EVEN)	USE OF COUNTY PROPERTY	Resolution	16	16	\$ 187.00	\$ 215.00	15%	7/1/2023	\$ 5,376.00	7/1/2018	\$ 183.00	
Aircraft Storage	F PVTHGR771	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 263.00	\$ 302.00	15%	7/1/2023	\$ 468.00	7/1/2018	\$ 258.00	
Aircraft Storage	F PVTHGR775 & F PVTHGR777	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 106.00	\$ 122.00	15%	7/1/2023	\$ 384.00	7/1/2018	\$ 104.00	
Aircraft Storage	F PVTHGR779	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 106.00	\$ 122.00	15%	7/1/2023	\$ 192.00	7/1/2018	\$ 104.00	
Aircraft Storage	F HRDSTN1059	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 420.00	\$ 483.00	15%	7/1/2023	\$ 756.00	7/1/2018	\$ 412.00	
Aircraft Storage	F HRDSTN1081	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 279.00	\$ 321.00	15%	7/1/2023	\$ 504.00	7/1/2018	\$ 274.00	
Aircraft Storage	5550 Windsor	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 279.00	\$ 321.00	15%	7/1/2023	\$ 504.00	7/1/2018	\$ 274.00	
Aircraft Storage	5640 Windsor	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 279.00	\$ 321.00	15%	7/1/2023	\$ 504.00	7/1/2018	\$ 274.00	
Storeroom	D STRA01 & D STRA02	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 100.00	\$ 105.00	5%	7/1/2023	\$ 120.00	7/1/2018	\$ 98.00	
Storeroom	D STRB03- D STRB06	USE OF COUNTY PROPERTY	Resolution	4	4	\$ 181.00	\$ 190.00	5%	7/1/2023	\$ 432.00	7/1/2018	\$ 177.00	
Storeroom	E MINHGR115 & E MINHGR122	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 216.00	\$ 238.00	10%	7/1/2023	\$ 528.00	7/1/2018	\$ 212.00	
Storeroom	E MINHGR132 & E MINHGR139	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 216.00	\$ 238.00	10%	7/1/2023	\$ 528.00	7/1/2018	\$ 212.00	
Storeroom	E MINHGR147 & E MINHGR152	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 216.00	\$ 238.00	10%	7/1/2023	\$ 528.00	7/1/2018	\$ 212.00	
Landing Fees	Commercial Flights (all weights) Per 1000 lbs Note: see line 108.	USE OF COUNTY PROPERTY	Resolution	166,678	175,000	\$ 1.32	\$ 1.52	15%	7/1/2023	\$ 35,000.00	7/1/2019	\$ 1.28	
Landing Fees	Non-Commercial Flights >12,500 lbs. Per 1000 lbs	USE OF COUNTY PROPERTY	Resolution	114,510	120,000	\$ 1.32	\$ 1.52	15%	7/1/2023	\$ 23,760.00	7/1/2019	\$ 1.28	
Annual Hot Air Balloon Permit	Commercial Hot Air Balloon Operating Fee	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 500.00	\$ 550.00	10%	7/1/2023	\$ 1,200.00	7/1/2013	\$ 225.00	
Annual Hot Air Balloon Permit	Non-Commercial Hot Air Balloon Operating Fee	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 100.00	\$ 106.00	6%	7/1/2023	\$ 72.00	7/1/2018	NEW	
Vehicle Parking Fees	Airside Authorized Parking (Monthly)	USE OF COUNTY PROPERTY	Resolution	20	20	\$ 75.00	\$ 77.00	2.7%	7/1/2023	\$ 480.00	7/1/2018	NEW	
Vehicle Parking Fees	Airside Authorized Parking for vehicles over 15' in length (Monthly)	USE OF COUNTY PROPERTY	Resolution	10	10	\$ 110.00	\$ 113.00	2.7%	7/1/2023	\$ 240.00	7/1/2018	NEW	
Vehicle Parking Fees	Landside Parking Long Term Lot (per 24 hour period)	USE OF COUNTY PROPERTY	Resolution	875	875	\$ 13.00	\$ 15.00	15%	7/1/2023	\$ 21,000.00	7/1/2021	\$ 11.00	
Vehicle Parking Fees	Landside Short Term Maximum Fee (per 24 hour period)	USE OF COUNTY PROPERTY	Resolution	80	80	\$ 18.00	\$ 20.00	11%	7/1/2023	\$ 1,920.00	7/1/2021	\$ 15.00	

Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2022-23 Units	Anticipated units, FY 2023-24	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Vehicle Parking Fees	Discount Pass for Daily Commuters (Monthly)	USE OF COUNTY PROPERTY	Resolution	25	25	\$ 130.00	\$ 145.00	12%	7/1/2023	\$ 4,500.00	7/1/2021	\$ 100.00	
Vehicle Parking Fees	Commercial Tenant - Long Term Lot (Monthly)	USE OF COUNTY PROPERTY	Resolution	10	10	\$ 80.00	\$ 85.00	6%	7/1/2023	\$ 600.00	7/1/2019	NEW	
Vehicle Parking Fees	Employee Parking Pass (Monthly)	USE OF COUNTY PROPERTY	Resolution	158	158	\$ 10.00	\$ 12.00	20%	7/1/2023	\$ 316.00	7/1/2018	\$10/year	
Vehicle Parking Fees	On-street parking for Flightline & Airport Blvd (max per 24 hour period)	USE OF COUNTY PROPERTY	Resolution	92	92	\$ 13.00	\$ 15.00	15%	7/1/2023	\$ 184.00	7/1/2022	NEW	
Vehicle Parking Fees	Valet Service	USE OF COUNTY PROPERTY	Resolution	500	500		\$ 25.00	25%	7/1/2023	\$ 12,500.00	Prior temp fee-permanent		
Terminal General Rates	Terminal Space Rental (per sq ft)	USE OF COUNTY PROPERTY	Resolution	51,643	51,643	\$ 3.57	\$ 3.93	10%	7/1/2023	\$ 18,591.48	7/1/2019	\$ 3.47	
Terminal Digital Advertising Rates	Concourse Network	USE OF COUNTY PROPERTY	Resolution	6	6	NEW	\$ 850.00		7/1/2023	\$ 61,200.00			
Terminal Digital Advertising Rates	Lobby Corridor Network	USE OF COUNTY PROPERTY	Resolution	5	5	NEW	\$ 750.00		7/1/2023	\$ 45,000.00			
Terminal Digital Advertising Rates	Baggage Claim Carousel Network	USE OF COUNTY PROPERTY	Resolution	6	6	NEW	\$ 1,000.00		7/1/2023	\$ 72,000.00			
Terminal Digital Advertising Rates	Baggage Claim Wall Network	USE OF COUNTY PROPERTY	Resolution	1	1	NEW	\$ 850.00		7/1/2023	\$ 10,200.00			
Terminal Digital Advertising Rates	Baggage Claim Takeover	USE OF COUNTY PROPERTY	Resolution	12	12	NEW	\$ 1,500.00		7/1/2023	\$ 216,000.00			
Terminal Digital Advertising Rates	SoCo Kiosk in Baggage Claim	USE OF COUNTY PROPERTY	Resolution	1	1	NEW	\$ 150.00		7/1/2023	\$ 1,800.00			
Terminal Digital Advertising Rates	Full Airport Digital Coverage	USE OF COUNTY PROPERTY	Resolution	24	24	NEW	\$ 2,500.00		7/1/2023	\$ 313,800.00			
Airline Terminal Rates and Airline Charges	Terminal - Daily service (per sq ft)	USE OF COUNTY PROPERTY	Resolution			\$ 2.75	\$ 3.03	10%	7/1/2023	New tenant only	7/1/2019	\$ 2.67	
Airline Terminal Rates and Airline Charges	Terminal - Non daily service (per sq ft)	USE OF COUNTY PROPERTY	Resolution			\$ 3.57	\$ 3.93	10%	7/1/2023	New tenant only	7/1/2019	\$ 3.47	
Airline Terminal Rates and Airline Charges	Joint Use - Daily (per passenger)	USE OF COUNTY PROPERTY	Resolution	277,853	277,853	\$ 1.60	\$ 1.84	15%	7/1/2023	\$ 66,684.72	7/1/2015	NEW	
Airline Terminal Rates and Airline Charges	Joint Use - Non Daily (per passenger)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 2.08	\$ 2.40	15%	7/1/2023	varies	7/1/2015	NEW	
Airline Terminal Rates and Airline Charges	Ramp Storage (per sq ft)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 1.00	\$ 1.12	12%	7/1/2023	varies	7/1/2019	NEW	
Airline Terminal Rates and Airline Charges	RON - Wingspan <90' (Monthly)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 225.00	\$ 270.00	20%	7/1/2023	varies	7/1/2016	NEW	
Airline Terminal Rates and Airline Charges	RON - Wingspan <90' (Daily)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 45.00	\$ 54.00	20%	7/1/2023	varies	7/1/2016	NEW	
Airline Terminal Rates and Airline Charges	RON - Wingspan 90' and over (Monthly)	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 350.00	\$ 420.00	20%	7/1/2023	\$ 1,680.00	7/1/2016	NEW	
Airline Terminal Rates and Airline Charges	RON - Wingspan 90' and over (Daily)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 70.00	\$ 84.00	20%	7/1/2023	varies	7/1/2016	NEW	
Airline Terminal Rates and Airline Charges	Stair Rental Small (Monthly)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 250.00	\$ 300.00	20%	7/1/2023	varies	7/1/2016	NEW	
Airline Terminal Rates and Airline Charges	Stair Rental Small (Daily)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 40.00	\$ 48.00	20%	7/1/2023	varies	7/1/2016	NEW	
Airline Terminal Rates and Airline Charges	Stair Rental Large (Monthly)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 500.00	\$ 600.00	20%	7/1/2023	varies	7/1/2016	NEW	
Airline Terminal Rates and Airline Charges	Stair Rental Large (Daily)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 75.00	\$ 90.00	20%	7/1/2023	varies	7/1/2016	NEW	
Ground Lease Annual Rental Rates	Eastside Section of Airfield per square foot	USE OF COUNTY PROPERTY	Resolution	New Leases Only	New Leases Only	\$ 0.53	\$ 0.54	1.9%	7/1/2023	TBD	7/1/2022	\$ 0.50	
Ground Lease Annual Rental Rates	Westside Section of Airfield per square foot	USE OF COUNTY PROPERTY	Resolution	New Leases Only	New Leases Only	\$ 0.28	\$ 0.29	3.6%	7/1/2023	TBD	7/1/2022	\$ 0.27	

Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2022-23 Units	Anticipated units, FY 2023-24	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Ground Lease Annual Rental Rates	South/Mid-Section of Airfield per square foot	USE OF COUNTY PROPERTY	Resolution	New Leases Only	New Leases Only	\$ 0.39	\$ 0.40	2.6%	7/1/2023	TBD	7/1/2022	\$ 0.37	
Ground Lease Annual Rental Rates	Non-Aeronautical per square foot	USE OF COUNTY PROPERTY	Resolution	New Leases Only	New Leases Only	\$ 0.74	\$ 0.75	1.4%	7/1/2023	TBD	7/1/2022	\$ 0.70	
Fuel Flowage Fees	fuel, per gallon	USE OF COUNTY PROPERTY	Resolution	5,631,508	5,631,508	\$ 0.12	\$ 0.14	16.7%	7/1/2023	\$ 112,630.16	7/1/2013	\$ 0.11	
Non-Refundable Application Fees	Assignment of private Hangar - 30 days prior to sale	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 100.00	\$ 102.00	2.0%	7/1/2023	varies	7/1/2017	NEW	
Non-Refundable Application Fees	Assignment of private Hangar - < 30 days prior to sale	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 500.00	\$ 514.00	2.8%	7/1/2023	varies	7/1/2017	NEW	
Non-Refundable Application Fees	Operating agreement aero non-based services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 320.00	\$ 325.00	1.56%	7/1/2023	varies	7/1/2019	\$ 306.00	
Non-Refundable Application Fees	Operating agreement non-aero non-based services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 415.00	\$ 425.00	2.41%	7/1/2023	varies	7/1/2019	\$ 398.00	
Non-Refundable Application Fees	Operating agreement aero based-limited services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 425.00	\$ 435.00	2.35%	7/1/2023	varies	7/1/2019	\$ 408.00	
Non-Refundable Application Fees	Operating agreement non-aero based-limited services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 550.00	\$ 565.00	2.73%	7/1/2023	varies	7/1/2019	\$ 530.00	
Non-Refundable Application Fees	Operating agreement aero based-full services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 530.00	\$ 545.00	2.83%	7/1/2023	varies	7/1/2019	\$ 510.00	
Non-Refundable Application Fees	Operating agreement non-aero based-full services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 690.00	\$ 710.00	2.90%	7/1/2023	varies	7/1/2019	\$ 663.00	
Non-Refundable Application Fees	Lease Aero (month-to-month)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 795.00	\$ 815.00	2.52%	7/1/2023	varies	7/1/2019	\$ 765.00	
Non-Refundable Application Fees	Lease Non-Aero (month-to-month)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 1,035.00	\$ 1,065.00	2.90%	7/1/2023	varies	7/1/2019	\$ 995.00	
Non-Refundable Application Fees	Terminal Concession (month-to-month)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 795.00	\$ 815.00	2.52%	7/1/2023	varies	7/1/2019	\$ 765.00	
Non-Refundable Application Fees	Lease (less than ten-years in term)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 3,580.00	\$ 3,685.00	2.93%	7/1/2023	varies	7/1/2019	\$ 3,443.00	
Non-Refundable Application Fees	Lease (more than ten-years in term)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 7,425.00	\$ 7,645.00	2.96%	7/1/2023	varies	7/1/2019	\$ 7,140.00	
Non-Refundable Application Fees	Amendments to lease (term)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 2,121.00	\$ 2,180.00	2.78%	7/1/2023	varies	7/1/2019	\$ 2,040.00	
Special Event Charges	Mini - Public - under 10 (Daily)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 25.00	\$ 29.00	16%	7/1/2023	varies	7/1/2017	NEW	
Special Event Charges	Med - 10-300 (Daily)	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 100.00	\$ 115.00	15%	7/1/2023	\$ 60.00	7/1/2017	NEW	
Special Event Charges	Max - over 300 (Daily)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 1,300.00	\$ 1,495.00	15%	7/1/2023	varies	7/1/2017	NEW	
Special Event Charges	Filming (Daily)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 1,300.00	\$ 1,495.00	15%	7/1/2023	varies	7/1/2017	NEW	



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Parking Rates by Enplanement Ranking

2021				Short Term		Long Term		Economy		Shut	
Rank	ID	City	Airport	Enplanements	Daily	Weekly	Daily	Weekly	Daily	Weekly	
165	MOB	Mobile, AL	Mobile Regional	236,007	\$ 10.00		\$ 8.00		\$		N
166	BQN	Aguadilla, PR	Rafael Hernandez	228,524	\$		\$ 18.00		\$		N
167	STX	Christiansted, VI	Henery E. Rohlsen	218,795	\$		\$ 10.00		\$		N
168	IDA	Idaho Falls, ID	Idaho Falls Regional	217,863	\$ 15.00		\$ 9.00		\$ 7.00		N
169	STS	Santa Rosa, CA	Charles M. Schultz, Sonoma County	216,059	\$ 18.00		\$ 13.00		\$ 13.00		N
170	BIS	Bismarck, ND	Bismarck Municipal	215,056	\$ 10.00		\$ 8.00	\$ 40.00	\$ 7.00	35.00	N
171	CHO	Charlottesville, VA	Albemarle Airport	214,395	\$ 13.00		\$ 13.00		\$ 9.00		Y
172	LFT	Lafayette, LA	Lafayette Regional/Paul Fournet Field	208,047	\$ 12.00		\$ 9.00		\$		N
173	CAK	Akron, OH	Akron-Canton Regional	204,990	\$ 16.00		\$ 12.00		\$		Y
174	EGE	Eagle, CO	Eagle County Regional	201,752	\$ 8.00		\$ 6.00		\$		N
				Average	\$ 12.75		\$ 10.60		\$ 9.00		

Regional Airports

17	SFO	San Francisco, CA	San Francisco International	11,725,347	\$ 40.00		\$ 36.00		\$ 25.00		Y
45	SJC	San Jose, CA	Norman Y Mineta San Jose International	3,619,690	\$ 38.00		\$ 30.00		\$ 18.00		Y
41	OAK	Oakland, CA	Metropolitan Oakland International	4,011,953	\$ 34.00		\$ 24.00		\$ 18.00		Y
37	SMF	Sacramento, CA	Sacramento International	4,760,275	\$ 29.00		\$ 18.00		\$ 10.00		Y
175	SBP	San Luis Obispo, CA	San Luis County Regional	200,634	\$ 18.00		\$ 13.00		\$		N
178	MRY	Monterey, CA	Monterey Regional	188,658	\$ 24.00		\$ 13.00		\$		N
201	BFL	Bakersfield, CA	Meadows Field	131,327	\$ 13.00		\$ 10.00		\$		N
239	SCK	Stockton, CA	Stockton Metropolitan	69,235	\$		\$ 12.00		\$		N
219	ACV	McKinleyville, CA	California Redwood Coast-Humboldt City	94,652	\$ 11.00		\$ 9.00		\$		N
254	RDD	Redding, CA	Redding Municipal	58,295	\$ 18.00		\$ 9.00	\$ 54.00	\$		N
				Average	\$ 25.00		\$ 17.40		\$ 17.75		



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Mobile Regional		Short Term		Rate	Long Term		Rate	Valet		Rate
MOB	<i>Mobile, AL</i>	0-15 Min.	Free		0 - 30 Min.	Free		0-60 Min.		\$ 2.00
		Each Add'l 60 Min.	\$ 1.00		Each Add'l 60 Min.	\$ 1.00				
	https://www.mobileairportauthority.com/mra/parking/	24 hr. Maximum	\$ 10.00		24 hr. Maximum	\$ 8.00		24 hr. Maximum		\$13.00

Rafael Hernandez		Short Term		Rate
BQN	<i>Aguadilla, PR</i>	0-4 HRS		\$ 3.00
		4-20 HRS		\$ 0.75
	https://aguadilla.airport-authority.com/parking	24 hr. Maximum		\$ 18.00

Henry E. Rohlsen		Main Terminal		Rate
STX	<i>Christiansted, VI</i>	0-15 Min.		Free
		16-60 Min.		\$ 2.00
	https://www.viport.com/airport-parking-groundtransport	Each Add'l 60 Min.		\$ 2.00
		24 hr. Maximum		\$ 10.00

Idaho Falls Regional		Short Term		Rate	Daily		Rate	Economy Lot 1		Rate	Economy Lot 2		Rate
IDA	<i>Idaho Falls, ID</i>	0-30 Min.	Free		0-30 Min.	free		0-30 Min.	Free				
		Hourly	\$ 2.00										
	Parking Idaho Falls, ID (idahofallsidaho.gov)	24 hr. Maximum	\$ 15.00		24 hr. Maximum	\$ 9.00		24 hr. Maximum	\$ 7.00		24 hr. Maximum		\$ 5.00

Charles M. Schultz, Sonoma County		Short Term		Rate	Long Term A & B		Rate	On Street		Rate	Valet		Rate
STS	<i>Santa Rosa, CA</i>	First 2 Hours	Free		First 2 Hours	Free		First 2 Hours	Free				
		Each Add'l 30 Min.	\$ 2.00					0:00					
	https://sonomacountyairport.org/passengers/parking/	24 hr. Maximum	\$ 18.00		24 hr. Maximum	\$ 13.00		24 hr. Maximum	\$ 13.00		24 hr. Maximum		\$ 25.00

Bismarck Municipal		Short Term		Rate	Long-Term		Rate	Economy Lot		Rate
BIS	<i>Bismarck, ND</i>	0 - 20 Min.	Free		Each Hr		\$1.00	Each Hr		\$1.00
		Each Add'l 60 Min.	\$ 1.50							
	Parking Information Bismarck Airport, ND - Official Website	24 hr. Maximum	\$ 10.00		24 hr. Maximum		\$8.00	24 hr. Maximum		\$7.00
					Weekly Maximum		\$40.00	Weekly Maximum		\$40.00

Albemarle Airport		Short Term		Rate	Long Term		Rate	Economy		Rate
CHO	<i>Charlottesville, VA</i>	0-30 Min.	Free		0-30 min	Free		0-30 min	Free	
		31-60 Min.	\$ 2.00							
	Parking - Charlottesville Albemarle Airport (gocho.com)	Additional 30 Min.	\$ 1.00							
		Daily Maximum	\$ 13.00		Daily Maximum	\$ 13.00		Daily Maximum	\$ 9.00	



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Lafayette Regional/Paul Fournet Field		Short Term	Rate	Long Term	Rate
LFT	<i>Lafayette, LA</i>	0-30 Min.	Free	0-30 Min.	Free
		31-60 Min.	\$ 1.00	31-60 Min.	\$ 2.00
		Each Add'l 30 Min.	\$ 1.00	Each Add'l Hour	\$ 2.00
		3.5 - 4 Hours	\$ 11.00		
		4 - 24 Hours	\$ 12.00	Daily Maximum	\$ 9.00

Akron Canton Regional		Short Term	Rate	Short Term Covered	Rate	Long Term	Rate
CAK	<i>Akron, OH</i>	Each Hour	\$ 2.00	Each Hour	\$2.00	Each Hour	\$2.00
		Daily Maximum	\$ 16.00	Daily Maximum	\$19.00	Daily Maximum	\$12.00

Eagle County Regional		Short Term	Rate	Long Term	Rate
EGE	<i>Eagle, CO</i>	First 2 Hours	Free	First 2 Hours	Free
		24 hr. Maximum	\$ 8.00	24 hr, Max	\$ 6.00

San Francisco International		Internaitonal Hourly	Rate	Long Term	Rate	Domestic Hourly	Rate	Parkfast	Rate
SFO	<i>San Francisco, CA</i>	Each 15 Minutes	\$ 2.00	Each 15 Minutes	\$ 2.00	Each 15 Minutes	\$ 2.00	Each 15 Minutes	\$ 2.00
		Drive up 24 hr. Max	\$ 36.00	Online 24 hr. Max. Drive up 24 hr. Max	\$ 21.00 \$ 25.00	24 hr. Maximum	\$ 36.00	24 hr. Maximum	\$ 40.00

Norman Y Mineta San Jose International		Hourly Lot 2	Rate	Hourly Lot 3	Rate	Hourly & Daily Lots 4 & 5	Rate	Economy Lot 1	Rate
SJC	<i>San Jose, CA</i>	Each 20 Minutes	\$ 2.00	Each 20 Minutes	\$ 2.00	Each 20 Minutes	\$ 2.00		
		Flat Rate Per Day	\$ 24.00	Flat Rate Per Day	\$ 38.00	Flat Rate Per Day	\$ 30.00	Flat Rate Per Day	\$ 18.00

Metropolitan Oakland International		Premier	Rate	Hourly	Rate	Daily	Rate	Economy	Rate
OAK	<i>Oakland, CA</i>	Each 30 Minutes	\$ 4.00	Each 12 Minutes	\$ 1.00	0 - 1 Hour	\$ 5.00	Flat Rate Per 24 Hr's	\$ 18.00
		24 hr. Maximum	\$ 38.00	24 hr. Maximum	\$ 34.00	1 - 2 Hours	\$ 10.00		
						24 hr. Maximum	\$ 24.00	24 hr. Maximum	\$ 18.00

Sacramento International		Hourly	Rate	Daily (Garage)	Rate	Economy (shuttle)	Rate
SMF	<i>Sacramento, CA</i>	Each 30 Min.	\$ 2.00	Each 30 Min.	\$ 2.00	Each 30 Min.	\$ 2.00
		24 hr. Maximum	\$ 29.00	24 hr. Maximum	\$ 18.00	24 hr. Maximum	\$ 10.00



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San Luis County Regional		Lot 1	Rate	Lot 2	Rate	Lot 3	Rate	Lot 4	Rate
SBP <i>San Luis Obispo, CA</i> Parking - San Luis Obispo County Regional Airport (sloairport.com)	Each Hour	\$ 2.00	Each Hour	\$ 2.00	Each Hour	\$ 2.00	Each Hour	\$ 2.00	
	24 hr. Maximum	\$ 13.00	24 hr. Maximum	\$ 18.00	24 hr. Maximum	\$ 18.00	24 hr. Maximum	\$ 18.00	

Monterey Regional		Premium	Rate	Short Term	Rate	Long Term	Rate
MRY <i>Monterey, CA</i> Parking Information - Monterey Regional Airport (montereyairport.com)	0 - 30 Min.	Free	Each 30 Minutes	\$ 2.00	Each Hour	\$ 1.00	
	Each 30 Minutes	\$ 3.00	24 hr. Maximum	\$ 24.00	24 hr. Maximum	\$ 13.00	
	24 hr. Maximum	\$ 24.00					

Meadows Field		Short Term	Rate	Long Term	Rate
BFL <i>Bakersfield, CA</i> https://meadowsfield.com/parking/	0 - 15 Min.	Free			
	24 hr. Maximum	\$ 13.00	24 hr. Maximum	\$ 10.00	

Stockton Metropolitan		Parking Lot	Rate
SCK <i>Stockton Metropolitan</i> https://flystockton.com/parking-transportation/	First 12 Hours	Free	
	24 hr. Maximum	\$ 12.00	

California Redwood Coast Humboldt Cty		Short Term	Rate	Long Term	Rate
ACV <i>McKinleyville, CA</i> ACV Parking Humboldt County Airport, CA (flyacv.com)	First 30 Min.	Free	First 30 Min	Free	
	Each Hour	\$ 2.00	Each Hour	\$ 2.00	
	24 hr. Maximum	\$ 11.00	24 hr. Maximum	\$ 9.00	

Redding Municipal		Short Term	Rate	Long Term	Rate
RDD <i>Redding, CA</i> redding.org/departments/airports/redding-municipal-airport/services/parking	0 - 4 Hours	Free	24 hr. Maximum	\$ 9.00	
	24 hr. Maximum	\$ 18.00	Weekly Maximum	\$ 54.00	